



SOUTHERN ARKANSAS UNIVERSITY™

BUDGET 2025-2026





Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : Dr. Bruno Hicks, President
DATE : June 26, 2025
RE : 2025 - 2026 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

Tuition is \$3,795 per semester for full-time undergraduate students, enrolled in 15 hours. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$115 on the additional credit hours. Mandatory fees for undergraduate students include a \$7.75 per credit hour academic enrichment fee, a \$5 per credit hour activity fee, a \$1 per credit hour activity enrichment fee, a \$19 per credit hour athletic fee, a \$13 per credit hour technology fee, a \$19.50 per credit hour facility fee, a \$4.25 per credit hour library fee, a \$9.50 per credit hour public safety fee, a \$5 per credit hour student recreation fee, and a \$3 per credit hour health fee. A comprehensive fee schedule is enclosed for reference.

In-state undergraduate tuition increased by \$7 per credit hour. Mandatory student fees increased by a total of \$1 per credit hour. This change consists of a \$0.75 to the Academic Excellence Fee and a \$0.25 increase in the Library Fee.

The requested room and board rates for the budget year are \$3,789 per semester for traditional housing and a basic dining meal plan, which is a 3.0% increase. The board increase is attributable to the increased cost to the university from our food service contractor.

Based on the above, requests the total cost of attendance for undergraduate students enrolled in 15 credit hours a semester will increase by:

2.41%	Tuition/Fees (Off-Campus students)
2.66%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

- Enrollment projections include a 40-student increase in undergraduate enrollment. Projections for graduate students are based on the prior year median.
- State appropriations include all base RSA funding in categories A and B, as well as EETF funds.
- Auxiliary revenues include room and board, using current-year occupancy percentages as the forecast basis.

Budget expenditures are driven by:

- A reserve has been included to fund a mid-year 2.0% cost of living adjustment for faculty and staff salaries.
- Funds were allocated to support new strategic enrollment and revenue-generating initiatives, recruit quality faculty and staff, and fund promotions and tenure. Fringe benefits have been calculated for all budgeted positions.
- Contractual costs were updated to reflect utility and custodial savings and lower scheduled debt service payments, offset by increased administrative software upgrade costs. Collectively, these adjustments are expected to reduce overall expenditures in the upcoming fiscal year.
- Scholarship expenses increased to address direct competition and affordability, to improve student recruitment and retention, and to reflect the actual number of students eligible for merit-based scholarships or out-of-state waivers.
- The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$81,554,649.



SOUTHERN ARKANSAS UNIVERSITY™

Tuition and Fees

Tuition 2025-2026	In State	Out of State
Undergraduate Tuition (per hour)	\$253	\$449
Undergraduate Tuition (15 hours)	\$3,795	\$6,735
Tuition Rate for each hour above 15	\$115	\$115
Undergraduate students are considered full-time when enrolled in 12 hours		

Master's Tuition (per hour)	\$329	\$516
Doctoral Tuition (per hour)	\$400	\$400

Undergraduate Program Fees		
Mandatory Fees - Per Hour	Fall / Spring	Summer
Academic Excellence Fee	\$7.75	\$7.75
Activity Fee	\$5.00	N/A
Activity Enrichment Fee	\$1.00	N/A
Athletic Fee	\$19.00	N/A
Computer Technology Fee	\$13.00	\$13.00
Facility Fee	\$19.50	\$19.50
Library Fee	\$4.25	\$4.25
Public Safety Fee	\$9.50	\$9.50
Recreation Fee	\$5.00	\$5.00
Student Health Fee	\$3.00	\$3.00
Total mandatory fees (15 hours)	\$1,305.00	\$930.00

Master's Program Fees		
Master's Program Fees - Per Hour	\$90.00	\$90.00

Doctoral Program Fees		
Doctoral Program Fees - Per Hour	\$50.00	\$50.00

Other Student Initiated Fees		
Freshman Orientation (BAM Registration)	\$75.00	\$75.00
Live Text Fee (one time)^	at cost	at cost
Course Change Fee (per transaction)	\$10.00	\$10.00
Vehicle Registration Fee (annual)^	\$30.00	\$20.00 *
Late Registration Fee (per semester)^	\$50.00	\$50.00
Deferred Payment Plan Fee	\$40.00	\$40.00
Late Payment Fee^ (SAU Payment Plan)	\$60.00	\$60.00
Reinstatement Fee^	\$100.00	N/A
Applied Music Fee (1 hr)	\$50.00	\$50.00
Applied Music Fee (2 hrs)	\$75.00	\$75.00
Applied Music Fee (3 hrs)	\$100.00	\$100.00
Choir Fee (choir members only)	\$20.00	N/A
Musical Instrument Usage Fee	\$50.00	\$50.00
Critical Maintenance Fee (Business per hr)	\$18.00	\$18.00
Critical Maintenance Fee (Education per hr)	\$16.00	\$16.00
Student Teaching Fee	\$100.00	N/A
Critical Maintenance Fee (LPA per hr)	\$16.00	\$16.00
Laboratory Fee (per lab, non-science)	\$10.00	\$10.00
Critical Maintenance Fee (Science per hr)	\$18.00	\$18.00
Laboratory Fee (per lab, science)	\$32.00	\$32.00
Engineering Course (per hr)	\$30.00	\$30.00
Nursing Course Fee (per hr)	\$20.00	\$20.00
Nursing Fee (upon admission)	\$100.00	\$100.00
International Student Admission Fee	\$90.00	\$90.00
Off-campus Fee (per hr)^	\$4.00	N/A
Online Course Fee (per course)^	\$45.00	\$45.00
Graduation Fee (undergraduate)	\$120.00	\$120.00
Graduation Fee (graduate)	\$160.00	\$160.00
Graduation Late Fee^	\$50.00	\$50.00
Graduate School Counseling Fee	\$30.00	\$30.00
Graduate School Application Fee	\$25.00	\$25.00
Graduate School Late Application Fee	\$100.00	\$100.00

Refund Percentage Timeline

Fall

100%.....	On or before August 22
80%.....	August 23 - September 02
60%.....	September 03 - September 09
40%.....	September 10 - September 16
20%.....	September 17 - September 23

Spring

100%.....	On or before January 16
80%.....	January 17 - January 28
60%.....	January 29 - February 04
40%.....	February 05 - February 11
20%.....	February 12 - February 18

Winter and Spring Intersessions

100%.....	1st day of class
50%.....	2nd day of class
No refund after 2nd day of class	

Summer and Long Summer

100%.....	1st day of class
80%.....	2nd day of class
60%.....	3rd - 4th day of class
40%.....	5th - 6th day of class
20%.....	7th - 8th day of class

Sub Terms with Fall and Spring

100%.....	1st - 3rd day of class
80%.....	4th - 6th day of class
60%.....	7th - 9th day of class
40%.....	10th - 12th day of class
20%.....	13th - 15th day of class

Fall Term

All tuition, fees, and housing charges for those advanced registering for Fall 25 are due by:
August 27, 2025.

Spring Term

All tuition, fees, and housing charges for those advanced registering for Spring 26 are due by:
January 21, 2026.

Summer Term

All tuition, fees, and housing charges are due at the beginning of the summer/intersession term.

Deferred Payment Plan Dates

Fall 2025	Spring 2026
by August 27, 2025	by January 21, 2026
by September 12, 2025	by February 13, 2026
by October 10, 2025	by March 13, 2026
by November 14, 2025	by April 17, 2026

Notice

The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary. Book charges are not included in the stated fees.

* If not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™

Housing and Board Rates

Housing and Rates 2025-2026

Traditional Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Bussey Hall	\$1,865	\$622
Greene Hall	\$1,865	\$622
Harrod Hall	\$1,865	\$622
Honors Hall South *	\$1,865	\$622
Talbot Hall	\$1,865	\$622
Talley Hall	\$1,865	\$622

Fall/Spring - Private rooms are an additional \$550 per semester when available.

Summer - Private rooms are an additional \$175 per five-week session when available.

Suite-style Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Fincher Hall	\$2,326	\$775
Honors Hall North	\$2,326	\$775
Mallory Hall	\$2,326	\$775

Hybrid-style Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Columbia Hall *	\$2,390	\$797
Magnolia Hall	\$2,390	\$797
Arkansas Hall *	\$2,390	\$797
Eichenberger Hall	\$2,390	\$797
Burns Harsh Hall *	\$2,390	\$797

Apartments	Fall / Spring (Per Term)	Summer (Per Term)
University Court (Per Bed)		
2 bdrm / 9 month lease	\$3,185	\$1,060
2 bdrm / 12 month lease	\$2,866	\$955
2 bdrm Early (12 in 9)	\$3,676	N/A

University Village (Per Bed)		
2 bdrm / 9 month lease	\$3,936	\$1,203
2 bdrm / 12 month lease	\$3,526	\$1,174
2 bdrm Early (12 in 9)	\$4,351	N/A
4 bdrm / 9 month lease	\$3,546	\$1,180
4 bdrm / 12 month lease	\$3,136	\$1,044
4 bdrm Early (12 in 9)	\$3,823	N/A

Residence Hall Service Fee	\$50	\$25
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* Living-Learning Community fees may apply

Board Options 2025-2026

(Students living in residence halls and apartments must choose a board plan.)

Residence Hall Board Options:

Residence hall residents must choose one of the following:

	Fall/Spring (Per Term)	Summer (Per Term)
Platinum (Unlimited plus \$250 DB)	\$2,024	N/A
Gold (14 Meals per week plus \$175 DB)	\$1,924	N/A
Silver (Unlimited plus \$200 DB)	\$1,984	\$503*

* Summer Silver Plan has no DB

Apartment Board Options:

Residents must choose one of the following:

Option 1 (All DB)	\$640	650
Option 2 (All DB)	\$690	700
Option 3 (75 meals plus \$200 DB)	\$1,064	N/A
Option 4 Any of the Residence Hall options listed above		

Commuter Meal Plan Options

Commuter 50 MP w/\$150 DB	\$545
Commuter 25 MP w/\$100 DB	\$340
Declining Balance	\$125 Minimum

Declining Balance (DB)

Each time a DB purchase is made, the total cost of the food purchase is subtracted from the DB account balance. DB dollars carry over from the fall to the spring semester.

SAU Residence Halls and Apartments

SAU residence halls and apartments are available for full-time students during the sessions in which they are enrolled.

Temporary Housing

Temporary housing is provided during holidays and between terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

For dining hours, visit our website: www.SAUmag.CampusDish.com

Parking Violations

Disability Zone.....	\$100
Fictitious Registration/Permit.....	\$50
Fire Lane.....	\$100
Improper Display/Transfer of Permit.....	\$25
No Parking Zones/Other Parking.....	\$25
No Permit.....	\$50
Overline Parking.....	\$10
Parking in Reserved.....	\$50
Parking More Than 18" from Curb.....	\$10
Parking on Grass.....	\$10
Repairing Vehicles on Campus.....	\$10
Violation of Posted Sign.....	\$50



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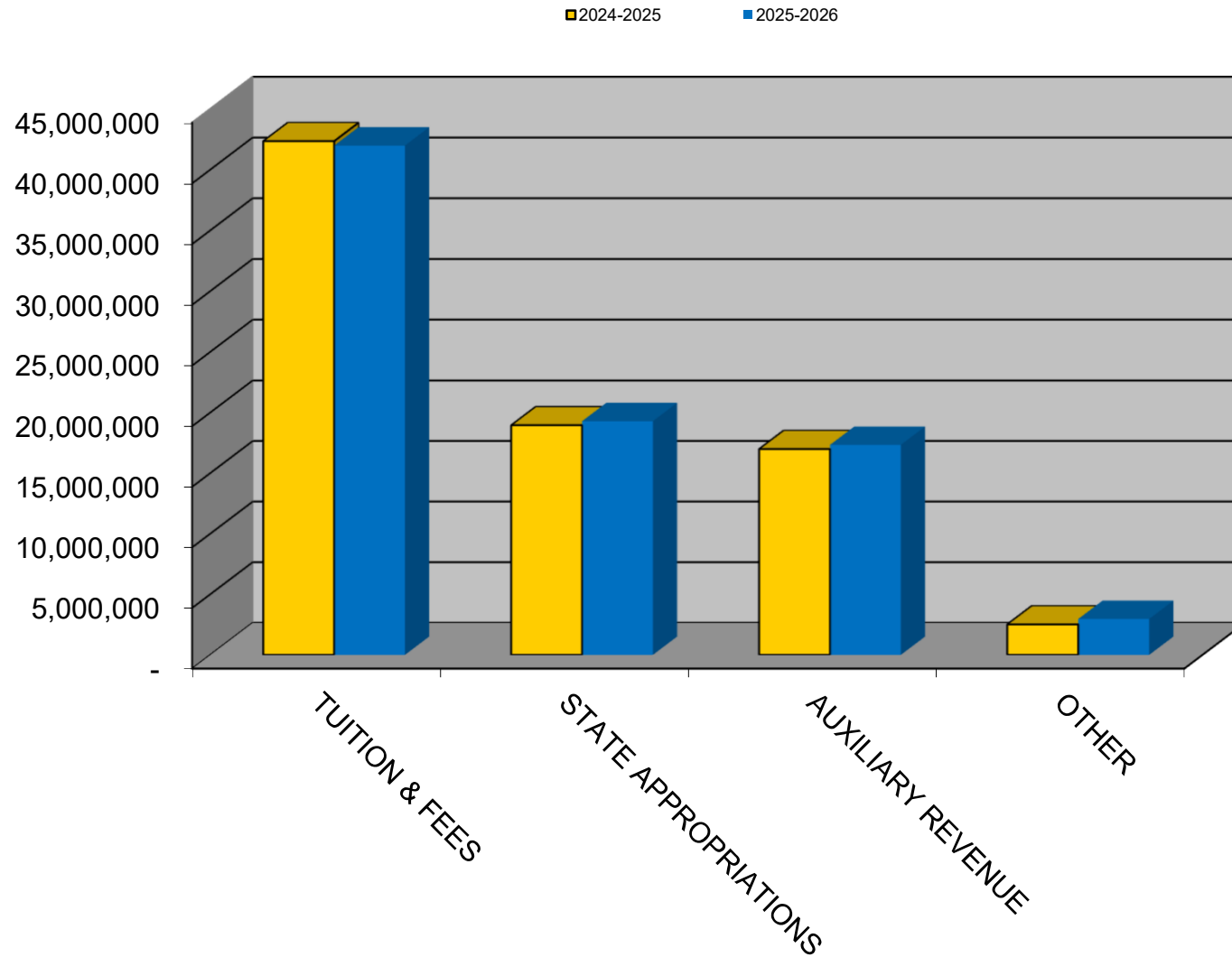
SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
27 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2026

		2024-2025	2025-2026	Difference	% of Total
	REVENUE:				
1	TUITION	\$ 32,458,057	\$ 32,386,030	\$ (72,027)	39.7%
2	OTHER STUDENT FEES	9,884,600	9,592,905	(291,695)	11.8%
3	STATE APPROPRIATIONS	18,948,720	19,285,958	337,238	23.6%
4	GIFTS AND GRANTS	1,257,447	1,575,186	317,739	1.9%
5	SALES AND SERVICES	760,000	853,340	93,340	1.0%
6	OTHER	497,189	532,000	34,811	0.7%
7	TOTAL E&G REVENUE	63,806,013	64,225,419	419,406	
8	AUXILIARY REVENUE	16,986,128	17,329,230	343,102	21.2%
9	TOTAL OPERATING REVENUE	80,792,141	81,554,649	762,508	100.0%
	EXPENDITURES:				
10	SALARIES	26,842,733	27,478,307	635,574	33.7%
11	GRADUATE ASSISTANTS	487,360	511,360	24,000	0.6%
12	STUDENT LABOR	1,426,862	1,426,862	-	1.7%
13	EXTRA HELP	318,505	385,639	67,134	0.5%
14	FRINGE BENEFITS	9,483,470	9,881,779	398,309	12.1%
15	SUPPLIES AND SERVICES	9,835,724	9,788,932	(46,792)	12.0%
16	TRAVEL	1,184,835	1,186,503	1,668	1.5%
17	UTILITIES	2,988,895	2,864,057	(124,838)	3.5%
18	INSURANCE	448,643	455,643	7,000	0.6%
19	SCHOLARSHIPS	17,057,904	17,179,969	122,065	21.1%
20	EQUIPMENT	753,063	686,183	(66,880)	0.8%
21	LIBRARY HOLDINGS	671,835	687,625	15,790	0.8%
22	TRANSFER TO (FROM) OTHER FUNDS	1,569,009	1,589,402	20,393	1.9%
23	DEBT SERVICE	4,679,212	4,450,901	(228,311)	5.5%
24	MAINTENANCE & SERVICE CONTRACTS	3,044,091	2,981,487	(62,604)	3.7%
25	TRUSTEE (HOUSING PROJECT)	-	-	-	0.0%
26	TOTAL OPERATING EXPENDITURES	80,792,141	81,554,649	762,508	100.0%
27	SURPLUS/(DEFICIT)	\$ -	\$ -		

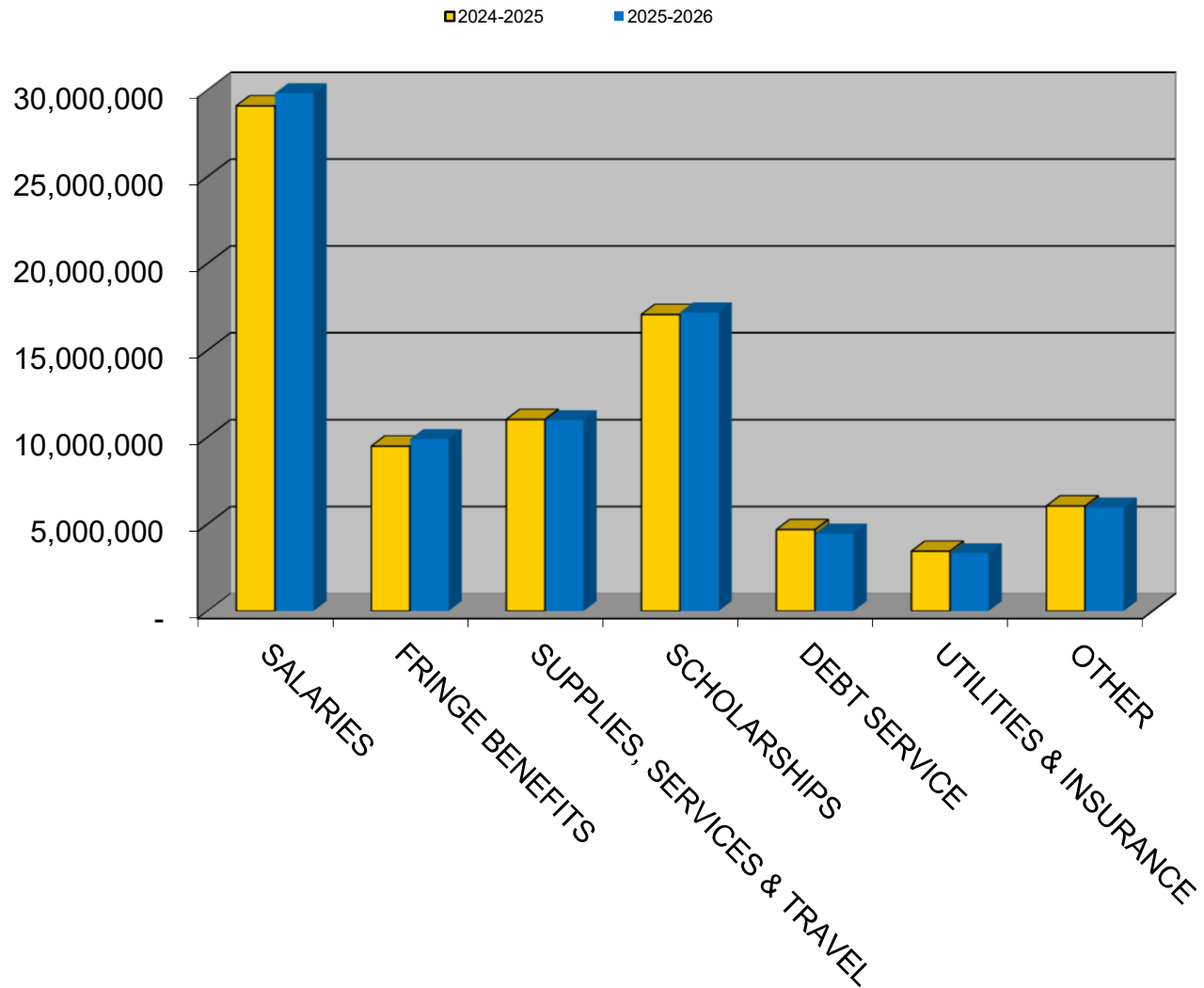
Line #**NOTES TO THE 27-LINE REPORT**

- 1 Tuition revenue projections are based on an increase of 40 undergraduate students, with graduate enrollment remaining flat. Graduate enrollment is trending downward, primarily due to a decline in international students. Tuition rates increased by 2.85%, with undergraduate in-state tuition rising by \$7 per credit hour.
- 2 Mandatory student fees increased by a total of \$1 per credit hour. The change consisted of \$0.75 to the Academic Excellence Fee and a \$0.25 increase in the Library Fee.
- 3 State Appropriations from the performance funding model are forecasted to increase by \$337,238 in base funding, along with an additional \$520,098 in one-time, non-budgeted funding.
- 4-6 Gifts, grants, and other revenue categories have been updated to reflect anticipated income for the upcoming fiscal year. This includes distributions from the SAU Foundation, funding for concurrent education programs, interest on investments, and other rebates.
- 8 Auxiliary revenue accounted for a flat residential occupancy with a 3% increase in both residence hall rates and board rates.
- 10 A reserve for a 2.0% cost-of-living adjustment was included in the budget for faculty and staff salaries, with a tentative distribution planned for December. Additional positions were added to support new strategic enrollment and revenue-generating initiatives. Market adjustments for filled positions and changes to address capacity constraints were incorporated. A limited amount of funding was also budgeted to support promotions and tenure.
- 14 The change in fringe benefits was directly related to the anticipated salary changes for the upcoming fiscal year.
- 17 Utility cost estimates have been updated to reflect anticipated savings from the university's pending reclassification to a lower electricity rate category. This change is expected to reduce expenditures in the upcoming fiscal year.
- 19 Scholarship expenses increased to address direct competition and affordability, improve student recruitment and retention, and to reflect the actual number of students eligible for merit-based scholarships or out-of-state waivers.
- 23 Debt service was based on the current repayment schedule, which reflects a decrease from the previous year. No new debt is scheduled to be issued at this time.
- 24 Maintenance and service contract costs reflected the savings from the renewal of the custodial services contract and the added expenses associated with the Jenzabar administrative software upgrade.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures

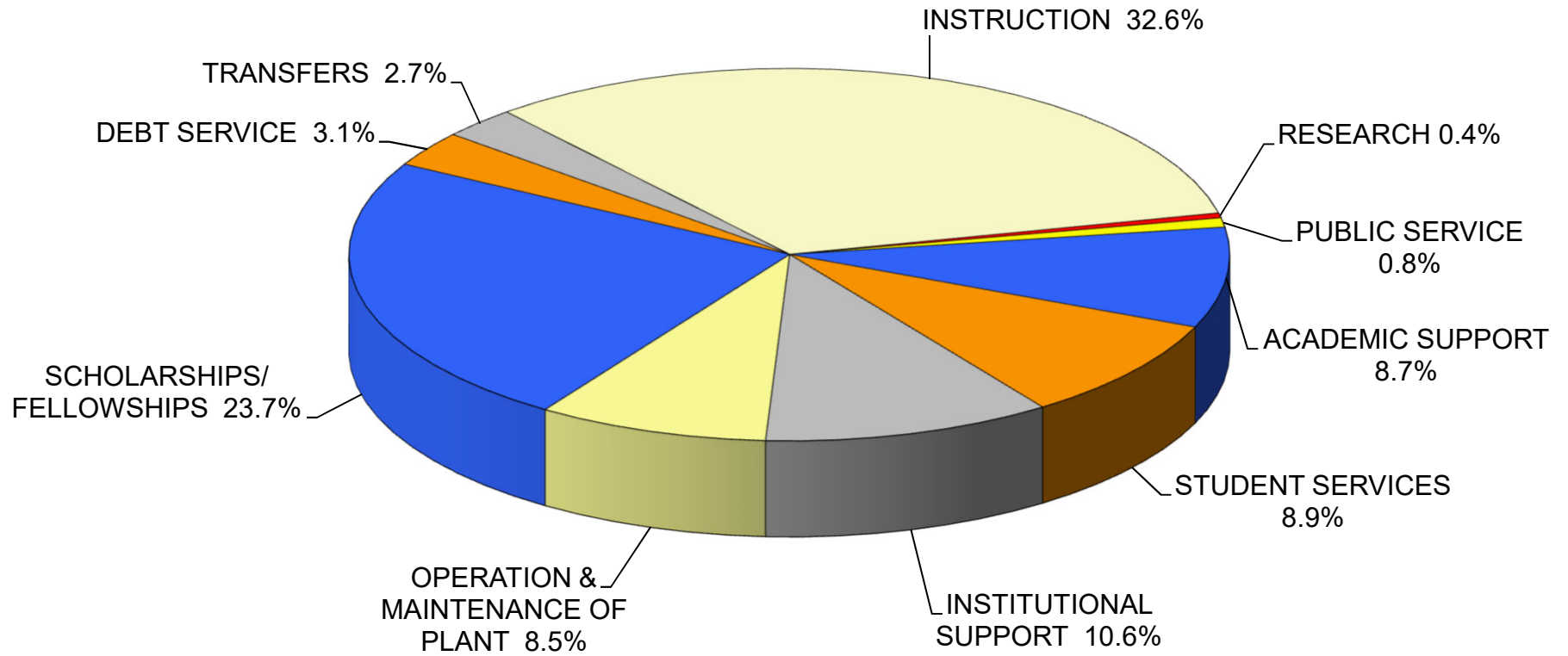


SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2026

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 12,475,900		\$ 4,213,953					\$ 16,689,853
DEPT. OPERATING EXPENSE	1,816,346	\$ 598,571	613,503	\$ 563,345		\$ 221,210	\$ 9,700	3,822,675
OFF-CAMPUS CREDIT	-		-	-				-
TOTAL INSTRUCTION	14,292,246	598,571	4,827,456	563,345		221,210	9,700	20,512,528
RESEARCH	34,100	3,100	61,232	167,492				265,924
PUBLIC SERVICE	237,064	60,170	94,704	117,636				509,574
ACADEMIC SUPPORT								
LIBRARIES	367,239	79,810	142,709	17,290		712,435	(40,983)	1,278,500
ORGANIZED ACTIVITIES	177,560	73,940	69,756	140,840		-		462,096
OTHER ACADEMIC SUPPORT	1,542,598	51,852	600,470	1,323,950		240,163		3,759,033
TOTAL ACADEMIC SUPPORT	2,087,397	205,602	812,935	1,482,080		952,598	(40,983)	5,499,629
STUDENT SERVICES	2,929,170	420,945	1,143,616	1,057,947		-	55,000	5,606,678
INSTITUTIONAL SUPPORT	3,809,712	182,186	1,485,125	1,368,310			(164,700)	6,680,633
OPERATION & MAINT OF PLANT								
UTILITIES				1,061,252				1,061,252
OTHER OPERATION & MAINT	1,238,944	119,279	486,964	2,344,738				4,189,925
TOTAL OPERATION & MAINT OF PLANT	1,238,944	119,279	486,964	3,405,990			93,518	5,344,695
SCHOLARSHIPS/FELLOWSHIPS				14,953,969				14,953,969
DEBT SERVICE				7,500	1,937,336			1,944,836
SUB-TOTAL	24,628,633	1,589,853	8,912,032	23,124,269	1,937,336	1,173,808		61,365,931
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,725,045	1,725,045
TOTAL EXPENDITURES & TRANSFERS	\$ 24,628,633	\$ 1,589,853	\$ 8,912,032	\$ 23,124,269	\$ 1,937,336	\$ 1,173,808	\$ 1,677,580	\$ 63,043,511

EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2026

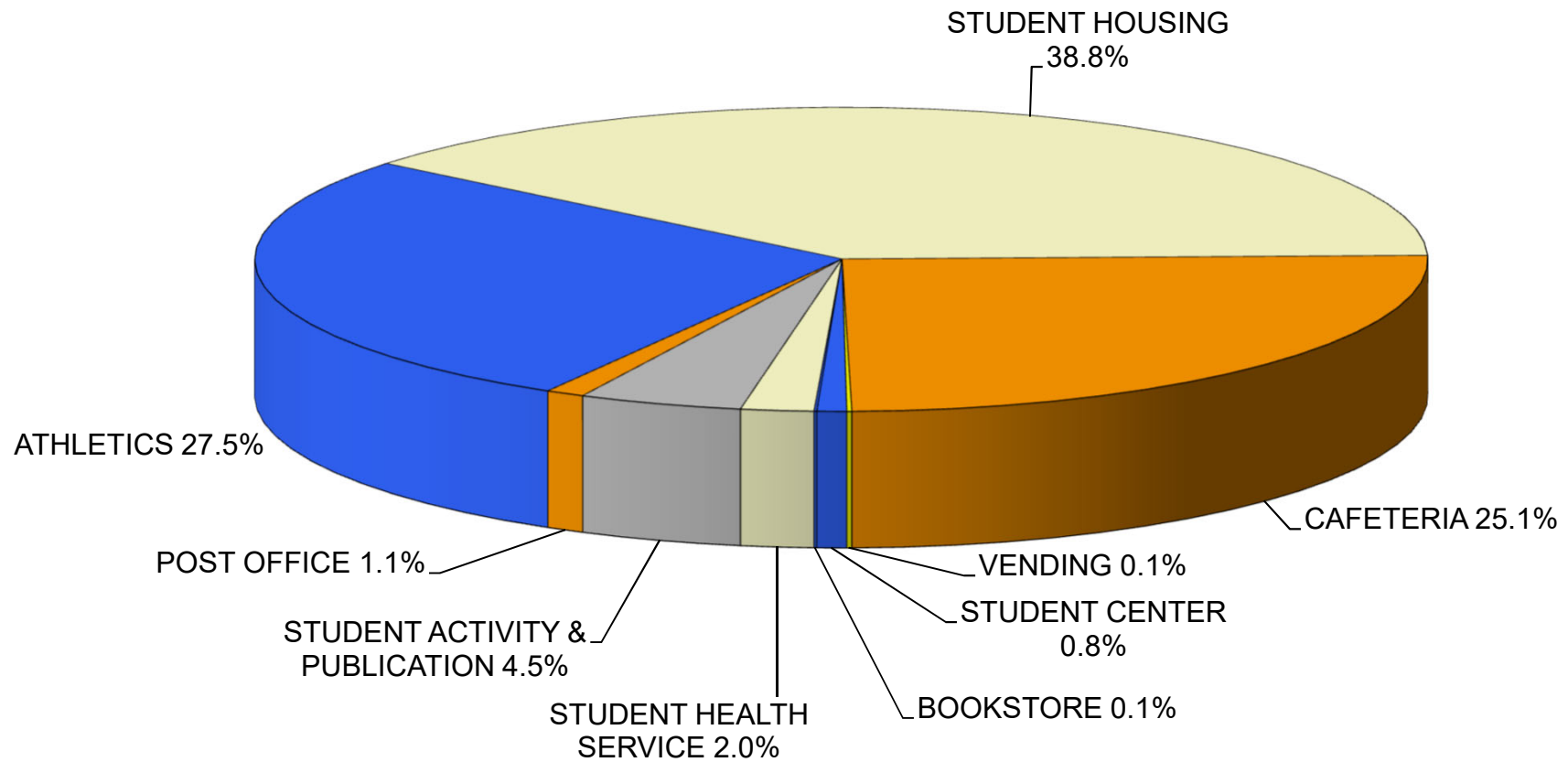


SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2026

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
ATHLETICS	\$ 1,931,477	\$ 214,918	\$ 651,872	\$ 3,405,358	\$ 596,943	\$ -	\$ (1,710,652)	\$ 5,089,916
STUDENT HOUSING	434,679	394,330	153,292	2,438,003	1,916,623	200,000	1,640,490	7,177,417
FACULTY HOUSING				6,545				6,545
CAFETERIA				4,646,237				4,646,237
VENDING							25,200	25,200
STUDENT CENTER	74,285	58,860	25,342	35,121			(43,216)	150,392
BOOKSTORE				13,655				13,655
STUDENT HEALTH SERVICE	247,455	17,480	84,446	21,500				370,881
STUDENT ACTIVITY & PUBLICATIONS	100,978	37,420	34,081	660,623				833,102
POST OFFICE	60,800	11,000	20,714	105,280				197,794
SUB-TOTAL	2,849,674	734,008	969,747	11,332,322	2,513,565	200,000	(88,178)	18,511,138
TRANSFERS								
TOTAL EXPENDITURES & TRANSFERS	\$ 2,849,674	\$ 734,008	\$ 969,747	\$ 11,332,322	\$ 2,513,565	\$ 200,000	\$ (88,178)	\$ 18,511,138

AUXILIARY EXPENDITURES

For the year ended June 30, 2026



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 14,018,638
10-0000-4001	TUITION-UG-RES.-SUMMER	700,051
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	9,159,861
10-0000-4003	TUITION-UG-NONRES.-SUMMER	441,367
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	2,770,573
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	1,150,842
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	3,159,258
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	588,240
10-0000-4008	TUITION-DOCTORAL-SEMESTER	283,200
10-0000-4009	TUITION-DOCTORAL-SUMMER	114,000
TOTAL TUITION		<u>32,386,030</u>
10-0000-4102	COURSE FEE-NONCREDIT COURSES	420
10-0000-4104	COURSE FEE-CHOIR	3,190
10-0000-4105	COURSE FEE-NURSING ADMISSION	13,030
10-0000-4106	COURSE FEE-GRADUATE COUNSELING	980
10-0000-4112	COURSE FEE-LIVE TEXT	192,375
10-0000-4114	SCIENCE LAB FEE	2,730
10-0000-4115	LAB REMEDIATION FEE	3,280
10-0000-4117	ART LAB FEES	800
10-0000-4118	AGRI LAB FEES	14,370
10-0000-4119	BIOLOGY LAB FEES	45,930
10-0000-4120	CHEMISTRY LAB FEES	25,250
10-0000-4121	COMPUTER SCIENCE LAB FEES	101,480
10-0000-4148	OTHER FEE-OFF CAMPUS	980
10-0000-4150	OTHER FEE-COURSE CHANGE	19,710
10-0000-4151	OTHER FEE-GRADUATION	175,420
10-0000-4152	OTHER FEE-LATE REGISTRATION	12,590
10-0000-4155	COMPUTER/TECHNOLOGY FEE	1,290,320
10-0000-4158	OTHER FEE-LABS	20,650
10-0000-4162	COMPUTER/TECH LIBRARY	24,810
10-0000-4163	COMPUTER/TECH CLASSROOM	99,260
10-0000-4164	DEFERRED PAYMENT PLAN	20,370
10-0000-4165	LATE PAYMENT FEE	60,380
10-0000-4166	OTHER FEE-FACILITY FEE	248,140
10-0000-4168	OTHER FEE-LIBRARY FEE	397,020
10-0000-4170	FACILITY FEE - CAPITAL IMP	1,687,340
10-0000-4172	STUDENT RECREATION FEE	496,280
10-0000-4175	FRESH ORIENTATION FEES	56,740
10-0000-4178	GRADUATE APPLICATIONS FEES	21,600
10-0000-4180	PUBLIC SAFETY FEE	942,920
10-0000-4181	ON-LINE COURSE FEE	843,870
10-0000-4182	REINSTATEMENT FEE	12,740
10-0000-4183	ACADEMIC EXCELLENCE FEE	769,230
10-0000-4184	CRITICAL MAINTENANCE FEE	1,904,570
10-0000-4198	MASTERS PROGRAM FEES	34,480
10-0000-4199	DOCTORAL PROGRAM FEES	49,650
TOTAL OTHER STUDENT FEES		<u>9,592,905</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Account Title	Amount
10-0000-4200	STATE APPR.-GENERAL OPER.	17,199,115
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,986,843
10-0000-4213	STATE APPROPRIATION SYSTEM	<u>100,000</u>
TOTAL STATE APPROPRIATIONS		<u>19,285,958</u>
10-0000-4303	FOUNDATION GIFT/GRANT	200,000
10-0000-4305	MAGALE-LIBRARY TRUST	42,510
10-0000-4306	FOUNDATION SCHOLARSHIPS	592,748
10-0000-4310	FEDERAL CWSP	320,000
10-0000-4315	SAU ENDOWMENT INCOME	9,520
10-0000-4316	PROFESSORSHIPS	142,533
10-0000-4340	INDIRECT COST-FEDERAL PROG	150,000
10-0000-4344	PELL ADMINISTRATION	5,000
10-1485-4301	STATE GIFT/GRANT	<u>112,875</u>
TOTAL GIFTS AND GRANTS		<u>1,575,186</u>
10-0000-4435	SALES-AUTO STICKERS	66,840
10-0000-4446	SALES-ID REPLACEMENT	3,250
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	3,250
10-0000-4460	SALES-BEEF CATTLE	100,000
10-0000-4466	SALES-MISC. FARM	10,000
10-0000-4491	INTEREST-INSURANCE	20,000
10-0000-4493	INTEREST-OTHER	<u>650,000</u>
TOTAL SALES AND SERVICES		<u>853,340</u>
10-0000-4500	FINES-TRAFFIC	35,000
10-0000-4573	OPT FEE	20,000
10-0000-4575	TESTING FEE	2,000
10-0000-4591	SALES TAX REBATES	285,000
10-0000-4592	PCARD/TRAVEL CARD REBATE	80,000
10-0000-4599	OTHER INCOME	100,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	<u>10,000</u>
TOTAL OTHER INCOME		<u>532,000</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u><u>\$ 64,225,419</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	1,814,600
20-1012-4477	FOOTBALL	GATE RECEIPTS	25,000
20-1013-4477	MEN'S BASKETBALL	GATE RECEIPTS	3,000
20-1014-4477	BASEBALL	GATE RECEIPTS	3,000
20-1027-4477	SOFTBALL	GATE RECEIPTS	500
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	121,980
20-2000-4413		RENT-RESIDENCE HALL (SUMMER)	60,000
20-2000-4427		CAMPS AND CONFERENCES	209,000
			390,980
20-2001-4173	UNIVERSITY COURT	UV SERVICE FEE	880
20-2001-4411		RENT-STUDENT APARTMENT	66,100
			66,980
20-2009-4410	MALLORY HALL	RENT-RESIDENT HALL	322,500
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	242,600
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	528,900
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	445,300
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	556,000
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	250,500
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	565,800
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	467,100
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	334,600
20-2027-4410	EICHENBERGER HALL	RENT-RESIDENT HALL	468,300
20-2028-4410	BURNS HARSH HALL	RENT-RESIDENT HALL	470,500
20-2030-4173	UNIVERSITY VILLAGE	UV SERVICE FEE	29,620
20-2030-4411		RENT-STUDENT APARTMENT	1,807,000
			1,836,620
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	80,000

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	5,768,000
20-4011-4428		CAFETERIA COMMISSIONS	201,017
20-4011-4437		CONTRACT MAINTENANCE REIMBURSE	48,000
			<u>6,017,017</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	<u>5,500</u>
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	<u>40,000</u>
20-5021-4405	REYNOLDS CENTER	RENT- EDUC PROP	<u>4,000</u>
20-5030-4408	STORY ARENA	RENT - STORY ARENA	<u>4,000</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>170,000</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	2,500
20-7011-4478		POSTAGE SALES	<u>90,000</u>
			<u>92,500</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	297,770
20-8011-4471		REVENUE-HEALTH SERVICES	<u>10,000</u>
			<u>307,770</u>
20-9013-4091	STUDENT ACTIVITIES	STUDENT ACTIVITY FEE	<u>477,530</u>
20-9014-4091	ACTIVITY ENRICHMENT FEE	STUDENT ACTIVITY FEE	<u>99,260</u>
TOTAL AUXILIARY REVENUES			<u>16,238,330</u>
58-0000-4493	PRIVATIZED HOUSING	INTEREST-OTHER	<u>9,000</u>
58-2023-4410	COLUMBIA RESIDENCE HALL	RENT-RESIDENT HALL	<u>521,100</u>
58-2025-4410	MAGNOLIA RESIDENCE HALL	RENT-RESIDENT HALL	<u>201,500</u>
58-2027-4410	ARKANSAS HALL	RENT-RESIDENT HALL	<u>359,300</u>
TOTAL FOR PRIVATIZED HOUSING			<u>1,090,900</u>
TOTAL FOR AUXILIARY & PRIVATIZED HOUSING REVENUES			<u><u>\$ 17,329,230</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 110,000
10-1113-5010	ACCOUNTING/ECON/FINANCE		713,233
10-1114-5010	MANAGEMENT/MARKETING/MIS		1,042,616
10-1211-5010	TEACHER EDUCATION		599,838
10-1214-5010	COUNSELING & PROF STUDIES		424,705
10-1221-5010	HKR HPSS		409,424
10-1311-5010	ART		372,686
10-1314-5010	PERFORMING ARTS & MASS COMM		678,552
10-1321-5010	LANGUAGES		667,380
10-1331-5010	HISTORY		538,574
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		553,560
10-1411-5010	AGRICULTURE		498,292
10-1412-5010	BIOLOGY		595,346
10-1413-5010	NURSING		678,761
10-1417-5010	PUBLIC HEALTH		70,000
10-1420-5010	ENGINEERING & PHYSICS		648,320
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		397,616
10-1432-5010	MATH & COMPUTER SCIENCE		1,179,840
10-1433-5010	FRESH. RETENTION COURSES		6,062
10-1575-5010	EDUCATION DOCTORATE PROGRAM		411,795
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u><u>\$ 10,601,700</u></u>
10-0000-5011	CURRENT E & G	SUMMER TEACHING-1ST SUMMER	<u>\$ 250,500</u>
10-0000-5012	CURRENT E & G	SUMMER TEACHING-2ND SUMMER	<u>191,100</u>
TOTAL FOR SUMMER TEACHING SALARIES			<u><u>\$ 441,600</u></u>
10-0000-5013	CURRENT E & G	OVERLOAD PAY-FALL	\$ 228,600
10-0000-5014	CURRENT E & G	OVERLOAD PAY-SPRING	<u>193,300</u>
TOTAL FOR OVERLOAD PAY			<u><u>\$ 421,900</u></u>
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	<u><u>\$ 80,500</u></u>
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	\$ 150,000
10-1110-5020	RANKIN COLLEGE OF BUSINESS		149,150
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		9,000
10-1210-5020	COLLEGE OF EDUCATION		168,183
10-1211-5020	TEACHER EDUCATION		30,226
10-1214-5020	COUNSELING & PROF STUDIES		41,226
10-1221-5020	HKR HPSS		34,801
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		127,304
10-1311-5020	ART		4,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1314-5020	PERFORMING ARTS & MASS COMM		57,500
10-1321-5020	LANGUAGES		4,500
10-1324-5020	TRANSITIONAL STUDIES		8,000
10-1331-5020	HISTORY		4,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		31,851
10-1410-5020	COLLEGE OF SCI & ENGINEERING		157,954
10-1411-5020	AGRICULTURE		55,155
10-1412-5020	BIOLOGY		4,500
10-1413-5020	NURSING		103,775
10-1420-5020	ENGINEERING & PHYSICS		47,890
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		6,500
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		103,340
10-1432-5020	MATH & COMPUTER SCIENCE		72,397
10-1433-5020	FRESH. RETENTION COURSES		19,250
10-1450-5020	HONORS COLLEGE		77,934
10-1454-5020	INTERNATIONAL PROCESS. SERVICE		6,000
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		20,244
10-1485-5020	CONCURRENT		39,924
10-1510-5020	SCHOOL OF GRADUATE STUDIES		195,742
10-2366-5020	C/S SMALL BUSINESS DEV-FY25		17,050
10-2367-5020	C/S SMALL BUSINESS DEV-FY26		17,050
10-3050-5020	ECONOMIC DEVELOPMENT		10,200
10-3196-5020	SAU ON THE SQUARE		66,200
10-3202-5020	OFFICE OF VOLUNTEER SERVICES		160,664
10-4010-5020	LIBRARY		367,239
10-4300-5020	FARM		175,060
10-4302-5020	OUTDOOR CAMPUS (LANEY)		2,500
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP		11,000
10-4515-5020	FACULTY EVALUATIONS		2,500
10-4517-5020	ACADEMIC ACCREDITATION		10,000
10-4518-5020	INSTITUTIONAL EFFECTIVENESS		98,270
10-4519-5020	CQI CONTINUOUS IMPROVEMENT		30,000
10-4521-5020	TITLE IX		12,000
10-4523-5020	INFORMATION TECH SERVICES		882,602
10-4570-5020	ADVISING CENTER		196,836
10-4572-5020	ACADEMIC ADVISORS		151,377
10-4575-5020	DISTANCE LEARNING		148,013
10-5100-5020	OFFICE OF STUDENT LIFE		193,886
10-5110-5020	STUDENT ACTIVITIES		164,834
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	STUDENT ENGAGEMENT SERVICES		63,752
10-5202-5020	DISC GOLF TEAM		3,000
10-5203-5020	E-SPORTS TEAM		3,000
10-5204-5020	POWERLIFTING		3,000
10-5205-5020	SOCCER		3,000
10-5206-5020	ARCHERY		3,000
10-5207-5020	CORNHOLE		3,000
10-5208-5020	DANCE		3,000
10-5220-5020	CHEERLEADERS		4,000
10-5225-5020	MULERIDER ACTIVITY CENTER		101,139
10-5226-5020	MAC CLUB SPORTS		25,253
10-5300-5020	DEPARTMENT OF CAREER SERVICES		127,199

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-5310-5020	TESTING/DISABILITY SERVICES		81,618
10-5311-5020	COUNSELING SERVICES		213,855
10-5318-5020	EARLY INTERVENTION SERVICES		84,196
10-5400-5020	FINANCIAL AID		558,655
10-5425-5020	BUSINESS OFFICE		179,792
10-5450-5020	STUDENT AID COMPLIANCE		6,000
10-5500-5020	ENROLLMENT SERVICES		525,747
10-5504-5020	UNIVERSITY OUTREACH-TEXAS		123,000
10-5505-5020	OFFICE OF INTERNATIONAL STU		179,222
10-5550-5020	ENROLLMENT RELATIONS		47,713
10-5600-5020	REGISTRAR		227,109
10-6001-5020	AGENCY TRANSFERS		36,200
10-6110-5020	PRESIDENT		323,063
10-6116-5020	EXTERNAL RELATIONS		27,500
10-6120-5020	VP ACADEMIC AFFAIRS		221,034
10-6130-5020	VP ADMIN/LEGAL COUNSEL		146,053
10-6135-5020	VP FINANCE		176,311
10-6140-5020	VP STUDENT AFFAIRS		257,064
10-6160-5020	INSTITUTIONAL RESEARCH		85,701
10-6200-5020	OFFICE OF ACCOUNTING		306,879
10-6300-5020	HUMAN RESOURCES		130,442
10-6305-5020	OFFICE OF PURCHASING/PAYROLL		175,825
10-6312-5020	TELEPHONE - ENROLLMENT		24,801
10-6320-5020	MOTOR POOL		41,151
10-6330-5020	UNIVERSITY POLICE		494,082
10-6331-5020	POLICE - PUBLIC SAFETY FEE		48,000
10-6410-5020	ALUMNI		198,619
10-6420-5020	SAU FOUNDATION		164,523
10-6421-5020	DEVELOPMENT		437,519
10-6439-5020	COMMUNICATIONS (WEB)		81,892
10-6440-5020	COMMUNICATIONS CENTER		433,053
10-7100-5020	PLANT ADMINISTRATION		425,263
10-7200-5020	BUILDING MAINT.		45,000
10-7210-5020	CARPENTRY SHOP		149,102
10-7215-5020	ELECTRICAL SHOP		73,591
10-7220-5020	HVAC SHOP		110,100
10-7225-5020	PAINT SHOP		33,280
10-7230-5020	PLUMBING SHOP		72,025
10-7300-5020	CUSTODIAL		57,553
10-7500-5020	GROUNDS MAINT.		273,030
TOTAL FOR EDUCATIONAL & GENERAL			12,072,233
20-1010-5020	ATHLETIC ADMINISTRATION		384,811
20-1011-5020	SPORTS INFORMATION		102,875
20-1012-5020	FOOTBALL		338,368
20-1013-5020	MEN'S BASKETBALL		95,500
20-1014-5020	BASEBALL		138,077
20-1016-5020	WOMEN'S BASKETBALL		96,000
20-1017-5020	VOLLEYBALL		92,084
20-1018-5020	MEN'S TENNIS		48,137
20-1019-5020	MEN'S GOLF		42,315

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
20-1020-5020	ATHLETIC TRAINER		151,375
20-1022-5020	RODEO		35,285
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		82,000
20-1027-5020	SOFTBALL		152,198
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		82,000
20-1032-5020	WOMEN'S GOLF		42,315
20-1035-5020	WOMEN'S TENNIS		48,137
20-2000-5020	STUDENT HOUSING		416,679
20-5021-5020	REYNOLDS CENTER		39,000
20-5030-5020	STORY ARENA		35,285
20-7011-5020	POST OFFICE		60,800
20-8011-5020	HEALTH SERVICES		247,455
20-9011-5020	BRAY		2,000
20-9082-5020	BAND CAMP		7,700
20-9105-5020	SUMMER CAMP COORDINATOR		15,000
20-9405-5020	TRAP SHOOTING		76,278
58-2023-5020	COLUMBIA RESIDENCE HALL		6,000
58-2025-5020	MAGNOLIA RESIDENCE HALL		6,000
58-2027-5020	ARKANSAS HALL		6,000
			<hr/>
TOTAL FOR AUXILIARY			2,849,674
			<hr/>
TOTAL FOR ADMINISTRATIVE SALARIES			<u>\$ 14,921,907</u>
			<hr/>
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	<u>\$ 20,000</u>
10-0000-5045	CURRENT E & G	ADJUNCTS-FALL	<u>\$ 401,000</u>
10-0000-5046	CURRENT E & G	ADJUNCTS-SPRING	<u>402,000</u>
10-0000-5047	CURRENT E & G	ADJUNCTS-1ST SUMMER	<u>68,000</u>
10-0000-5048	CURRENT E & G	ADJUNCTS-2ND SUMMER	<u>59,700</u>
10-0000-5050	CURRENT E & G	ADJUNCTS-CONCURRENT	<u>60,000</u>
			<hr/>
TOTAL FOR OVERLOAD PAY			<u>\$ 990,700</u>
			<hr/>
TOTAL FOR REGULAR SALARIES			<u>\$ 27,478,307</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 322,240
20-1010-5025	ATHLETIC ADMINISTRATION	GRADUATE ASSISTANTS	133,200
20-2000-5025	STUDENT HOUSING		29,280
20-9013-5025	STUDENT ACTIVITIES		26,640
TOTAL FOR AUXILIARY - GRADUATE ASSISTANTS			189,120
TOTAL FOR GRADUATE ASSISTANTS			\$ 511,360
10-1110-5030	RANKIN COLLEGE OF BUSINESS	EXTRA HELP SALARIES	\$ 500
10-1114-5030	MANAGEMENT/MARKETING/MIS		12,063
10-1210-5030	COLLEGE OF EDUCATION		1,700
10-1314-5030	PERFORMING ARTS & MASS COMM		4,100
10-1316-5030	THEATRE PRODUCTION		1,000
10-1321-5030	LANGUAGES		8,000
10-1410-5030	COLLEGE OF SCI & ENGINEERING		1,000
10-1412-5030	BIOLOGY		1,000
10-1422-5030	NATURAL RESOURCE RESEARCH CTR		2,500
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-1450-5030	HONORS COLLEGE		500
10-1510-5030	SCHOOL OF GRADUATE STUDIES		1,000
10-3195-5030	COMMUNITY ENRICHMENT		500
10-3196-5030	SAU ON THE SQUARE		5,000
10-3202-5030	OFFICE OF VOLUNTEER SERVICES		22,120
10-3461-5030	COMMUNITY EDUCATION		6,000
10-4010-5030	LIBRARY		500
10-4300-5030	FARM		10,000
10-4517-5030	ACADEMIC ACCREDITATION		1,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		5,000
10-4521-5030	TITLE IX		5,800
10-4530-5030	TECHNOLOGY COMPUTER LAB		2,902
10-4575-5030	DISTANCE LEARNING		500
10-5100-5030	OFFICE OF STUDENT LIFE		400
10-5220-5030	CHEERLEADERS		1,300
10-5225-5030	MULERIDER ACTIVITY CENTER		12,175
10-5318-5030	EARLY INTERVENTION SERVICES		300
10-5400-5030	FINANCIAL AID		22,000
10-5500-5030	ENROLLMENT SERVICES		5,000
10-5505-5030	OFFICE OF INTERNATIONAL STU		3,500
10-5560-5030	FRESHMEN ORIENTATION (BAM)		6,000
10-6140-5030	VP STUDENT AFFAIRS		1,000
10-6180-5030	OVERSTREET		1,000
10-6300-5030	HUMAN RESOURCES		10,000
10-6330-5030	UNIVERSITY POLICE		6,000
10-6421-5030	DEVELOPMENT		2,500
10-6440-5030	COMMUNICATIONS CENTER		44,479
10-6450-5030	COMMENCEMENT		500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		<u>55,000</u>
TOTAL FOR E & G - EXTRA HELP SALARIES			<u>282,639</u>
20-2000-5030	STUDENT HOUSING	EXTRA HELP SALARIES	85,000
20-5021-5030	REYNOLDS CENTER		1,000
20-5030-5030	STORY ARENA		2,500
20-7011-5030	POST OFFICE		2,500
20-8011-5030	HEALTH SERVICES		<u>12,000</u>
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>103,000</u>
TOTAL FOR EXTRA HELP SALARIES			<u><u>\$ 385,639</u></u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u><u>\$ 896,999</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1110-5130	RANKIN COLLEGE OF BUSINESS	FED CWSP	\$ 5,460
10-1113-5130	ACCOUNTING/ECON/FINANCE		6,250
10-1114-5130	MANAGEMENT/MARKETING/MIS		5,460
10-1211-5130	TEACHER EDUCATION		5,121
10-1221-5130	HKR HPSS		7,276
10-1223-5130	ATHLETIC TRAINING		2,290
10-1311-5130	ART		2,000
10-1314-5130	PERFORMING ARTS & MASS COMM		1,685
10-1316-5130	THEATRE PRODUCTION		26,270
10-1318-5130	BAND		6,000
10-1319-5130	CHOIR		1,750
10-1321-5130	LANGUAGES		6,735
10-1323-5130	WRITING CENTER		8,000
10-1331-5130	HISTORY		4,000
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		3,000
10-1410-5130	COLLEGE OF SCI & ENGINEERING		6,000
10-1411-5130	AGRICULTURE		17,000
10-1412-5130	BIOLOGY		22,000
10-1413-5130	NURSING		7,000
10-1420-5130	ENGINEERING & PHYSICS		10,000
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		6,620
10-1422-5130	NATURAL RESOURCE RESEARCH CTR		13,000
10-1432-5130	MATH & COMPUTER SCIENCE		7,660
10-1450-5130	HONORS COLLEGE		1,020
10-2310-5130	C/S UPWARD BOUND		3,100
10-3196-5130	SAU ON THE SQUARE		26,550
10-4010-5130	LIBRARY		79,310
10-4300-5130	FARM		31,940
10-4301-5130	MONROE FARM		1,000
10-4432-5130	MATH LAB		2,650
10-4518-5130	INSTITUTIONAL EFFECTIVENESS		1,000
10-4521-5130	TITLE IX		1,250
10-4530-5130	TECHNOLOGY COMPUTER LAB		12,000
10-4570-5130	ADVISING CENTER		2,940
10-5130-5130	ACTIVITIES SET UP		4,000
10-5310-5130	TESTING/DISABILITY SERVICES		4,000
10-5311-5130	COUNSELING SERVICES		3,000
10-5315-5130	ADAPT		1,070
10-5317-5130	TEAM STUDY		11,360
10-5318-5130	EARLY INTERVENTION SERVICES		5,000
10-5400-5130	FINANCIAL AID		16,000
10-5500-5130	ENROLLMENT SERVICES		4,490
10-5505-5130	OFFICE OF INTERNATIONAL STU		7,630
10-5560-5130	FRESHMEN ORIENTATION (BAM)		1,100
10-5600-5130	REGISTRAR		7,250
10-6110-5130	PRESIDENT		28,160
10-6120-5130	VP ACADEMIC AFFAIRS		8,380
10-6180-5130	OVERSTREET		6,000
10-6300-5130	HUMAN RESOURCES		8,000
10-6305-5130	OFFICE OF PURCHASING/PAYROLL		8,200
10-6320-5130	MOTOR POOL		2,827
10-6410-5130	ALUMNI		7,640

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-6420-5130	SAU FOUNDATION		3,970
10-6421-5130	DEVELOPMENT		4,100
10-6430-5130	MEDIA RELATIONS		3,000
10-6442-5130	COPY CENTER		5,000
10-7100-5130	PLANT ADMINISTRATION		9,044
10-7210-5130	CARPENTRY SHOP		5,017
10-7215-5130	ELECTRICAL SHOP		1,000
10-7225-5130	PAINT SHOP		3,830
10-7230-5130	PLUMBING SHOP		2,318
10-7500-5130	GROUPS MAINT.		7,256
10-7501-5130	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			<u>524,384</u>
20-1010-5130	ATHLETIC ADMINISTRATION	FED CWSP	76,908
20-1013-5130	MEN'S BASKETBALL		4,810
20-2000-5130	STUDENT HOUSING		13,890
20-2002-5130	MULERIDER POINTE APARTMENTS		3,260
20-2009-5130	MALLORY HALL		17,975
20-2010-5130	HONORS HALL-NORTH		17,975
20-2011-5130	GREENE HALL		17,975
20-2012-5130	TALBOT HALL		17,975
20-2013-5130	TALLEY HALL		17,975
20-2014-5130	HONORS HALL-SOUTH		17,975
20-2015-5130	BUSSEY HALL		17,975
20-2016-5130	HARROD HALL		17,975
20-2019-5130	FINCHER HALL		17,975
20-2027-5130	EICHENBERGER HALL		17,975
20-2028-5130	BURNS HARSH HALL		17,975
20-2030-5130	UNIVERSITY VILLAGE		11,250
20-5030-5130	STORY ARENA		6,000
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		390
20-7011-5130	POST OFFICE		8,500
20-8011-5130	HEALTH SERVICES		5,480
20-9011-5130	BRAY		5,000
20-9012-5130	MULERIDER YEARBOOK		2,210
20-9405-5130	TRAP SHOOTING		3,570
58-2023-5130	COLUMBIA RESIDENCE HALL		17,975
58-2025-5130	MAGNOLIA RESIDENCE HALL		17,975
58-2027-5130	ARKANSAS HALL		17,975
TOTAL FOR AUXILIARY			<u>392,918</u>
TOTAL FOR FEDERAL CWSP			<u>\$ 917,302</u>
10-1211-5140	TEACHER EDUCATION	SAU CWSP	\$ 1,440
10-1221-5140	HKR HPSS		1,896
10-1311-5140	ART		2,000
10-1314-5140	PERFORMING ARTS & MASS COMM		1,045

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1318-5140	BAND		6,000
10-1321-5140	LANGUAGES		7,750
10-1323-5140	WRITING CENTER		16,000
10-1331-5140	HISTORY		4,000
10-1332-5140	BEHAVIORAL/SOCIAL SCIENCES		5,000
10-1433-5140	FRESH. RETENTION COURSES		15,240
10-4110-5140	MULTIMEDIA TECHNOLOGY		2,000
10-4300-5140	FARM		30,000
10-4301-5140	MONROE FARM		1,000
10-4530-5140	TECHNOLOGY COMPUTER LAB		6,210
10-4570-5140	ADVISING CENTER		8,600
10-5100-5140	OFFICE OF STUDENT LIFE		8,000
10-5110-5140	STUDENT ACTIVITIES		8,000
10-5120-5140	PROJECT PAL		21,000
10-5125-5140	STUDENT ENGAGEMENT SERVICES		11,000
10-5200-5140	INTRAMURALS		18,080
10-5225-5140	MULERIDER ACTIVITY CENTER		166,950
10-5300-5140	DEPARTMENT OF CAREER SERVICES		5,270
10-5310-5140	TESTING/DISABILITY SERVICES		4,000
10-5312-5140	ADA		4,000
10-5318-5140	EARLY INTERVENTION SERVICES		5,360
10-5400-5140	FINANCIAL AID		18,000
10-5425-5140	BUSINESS OFFICE		4,630
10-5500-5140	ENROLLMENT SERVICES		14,000
10-5550-5140	ENROLLMENT RELATIONS		6,830
10-5560-5140	FRESHMEN ORIENTATION (BAM)		3,000
10-5600-5140	REGISTRAR		7,250
10-6180-5140	OVERSTREET		9,500
10-6300-5140	HUMAN RESOURCES		4,530
10-6312-5140	TELEPHONE - ENROLLMENT		1,500
10-6330-5140	UNIVERSITY POLICE		10,900
10-6442-5140	COPY CENTER		5,000
10-7100-5140	PLANT ADMINISTRATION		4,769
10-7210-5140	CARPENTRY SHOP		1,175
10-7215-5140	ELECTRICAL SHOP		1,000
10-7225-5140	PAINT SHOP		1,520
10-7500-5140	GROUNDS MAINT.		4,740
10-7501-5140	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			<u>460,590</u>
20-5021-5140	REYNOLDS CENTER	SAU CWSP	47,870
20-5030-5140	STORY ARENA		<u>1,100</u>
TOTAL FOR AUXILIARY			<u>48,970</u>
TOTAL FOR SAU CWSP			<u>\$ 509,560</u>
TOTAL FOR STUDENT LABOR			<u>\$ 1,426,862</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 430,901
10-1110-5900	RANKIN COLLEGE OF BUSINESS		50,377
10-1113-5900	ACCOUNTING/ECON/FINANCE		242,235
10-1114-5900	MANAGEMENT/MARKETING/MIS		355,855
10-1210-5900	COLLEGE OF EDUCATION		56,894
10-1211-5900	TEACHER EDUCATION		212,647
10-1214-5900	COUNSELING & PROF STUDIES		159,850
10-1221-5900	HKR HPSS		149,926
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		47,615
10-1311-5900	ART		127,300
10-1314-5900	PERFORMING ARTS & MASS COMM		248,735
10-1316-5900	THEATRE PRODUCTION		78
10-1321-5900	LANGUAGES		227,380
10-1324-5900	TRANSITIONAL STUDIES		2,700
10-1331-5900	HISTORY		183,287
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		197,576
10-1410-5900	COLLEGE OF SCI & ENGINEERING		53,387
10-1411-5900	AGRICULTURE		186,788
10-1412-5900	BIOLOGY		202,526
10-1413-5900	NURSING		264,106
10-1417-5900	PUBLIC HEALTH		23,625
10-1420-5900	ENGINEERING & PHYSICS		234,971
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		136,389
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		35,071
10-1432-5900	MATH & COMPUTER SCIENCE		422,707
10-1433-5900	FRESH. RETENTION COURSES		8,543
10-1450-5900	HONORS COLLEGE		26,341
10-1454-5900	INTERNATIONAL PROCESS. SERVICE		2,025
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		6,832
10-1485-5900	CONCURRENT		13,474
10-1510-5900	SCHOOL OF GRADUATE STUDIES		78,736
10-1575-5900	EDUCATION DOCTORATE PROGRAM		140,668
10-2366-5900	C/S SMALL BUSINESS DEV-FY25		19,247
10-2367-5900	C/S SMALL BUSINESS DEV-FY26		19,247
10-2800-5900	FACULTY RESEARCH		20,999
10-3050-5900	ECONOMIC DEVELOPMENT		3,443
10-3195-5900	COMMUNITY ENRICHMENT		39
10-3196-5900	SAU ON THE SQUARE		22,730
10-3202-5900	OFFICE OF VOLUNTEER SERVICES		55,938
10-3461-5900	COMMUNITY EDUCATION		465
10-4010-5900	LIBRARY		123,982
10-4300-5900	FARM		59,858
10-4302-5900	OUTDOOR CAMPUS (LANEY)		844
10-4509-5900	ACADEMY PROFESSIONAL DEVELOP		3,713
10-4515-5900	FACULTY EVALUATIONS		844
10-4517-5900	ACADEMIC ACCREDITATION		3,453
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		33,554
10-4519-5900	CQI CONTINUOUS IMPROVEMENT		10,125
10-4521-5900	TITLE IX		4,500
10-4523-5900	INFORMATION TECH SERVICES		297,878
10-4530-5900	TECHNOLOGY COMPUTER LAB		225
10-4570-5900	ADVISING CENTER		66,432

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-4572-5900	ACADEMIC ADVISORS		51,090
10-4575-5900	DISTANCE LEARNING		49,993
10-5100-5900	OFFICE OF STUDENT LIFE		65,468
10-5110-5900	STUDENT ACTIVITIES		55,631
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		2,126
10-5125-5900	STUDENT ENGAGEMENT SERVICES		21,516
10-5202-5900	DISC GOLF TEAM		1,013
10-5203-5900	E-SPORTS TEAM		1,013
10-5204-5900	POWERLIFTING		1,013
10-5205-5900	SOCCER		1,013
10-5206-5900	ARCHERY		1,013
10-5207-5900	CORNHOLE		1,013
10-5208-5900	DANCE		1,013
10-5220-5900	CHEERLEADERS		1,451
10-5225-5900	MULERIDER ACTIVITY CENTER		35,078
10-5226-5900	MAC CLUB SPORTS		8,523
10-5300-5900	DEPARTMENT OF CAREER SERVICES		42,930
10-5310-5900	TESTING/DISABILITY SERVICES		27,546
10-5311-5900	COUNSELING SERVICES		72,176
10-5318-5900	EARLY INTERVENTION SERVICES		28,439
10-5400-5900	FINANCIAL AID		190,251
10-5425-5900	BUSINESS OFFICE		60,680
10-5450-5900	STUDENT AID COMPLIANCE		2,025
10-5500-5900	ENROLLMENT SERVICES		177,827
10-5504-5900	UNIVERSITY OUTREACH-TEXAS		41,513
10-5505-5900	OFFICE OF INTERNATIONAL STU		60,759
10-5550-5900	ENROLLMENT RELATIONS		16,103
10-5560-5900	FRESHMEN ORIENTATION (BAM)		465
10-5600-5900	REGISTRAR		76,649
10-6001-5900	AGENCY TRANSFERS		12,218
10-6110-5900	PRESIDENT		109,034
10-6116-5900	EXTERNAL RELATIONS		9,281
10-6120-5900	VP ACADEMIC AFFAIRS		74,599
10-6130-5900	VP ADMIN/LEGAL COUNSEL		49,293
10-6135-5900	VP FINANCE		59,505
10-6140-5900	VP STUDENT AFFAIRS		86,837
10-6160-5900	INSTITUTIONAL RESEARCH		28,924
10-6180-5900	OVERSTREET		78
10-6200-5900	OFFICE OF ACCOUNTING		103,572
10-6300-5900	HUMAN RESOURCES		44,799
10-6305-5900	OFFICE OF PURCHASING/PAYROLL		59,341
10-6312-5900	TELEPHONE - ENROLLMENT		8,370
10-6320-5900	MOTOR POOL		13,888
10-6330-5900	UNIVERSITY POLICE		167,218
10-6331-5900	POLICE - PUBLIC SAFETY FEE		16,200
10-6410-5900	ALUMNI		67,034
10-6420-5900	SAU FOUNDATION		55,527
10-6421-5900	DEVELOPMENT		147,856
10-6439-5900	COMMUNICATIONS (WEB)		27,639
10-6440-5900	COMMUNICATIONS CENTER		149,603
10-6450-5900	COMMENCEMENT		39
10-7100-5900	PLANT ADMINISTRATION		144,906

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-7200-5900	BUILDING MAINT.		19,450
10-7210-5900	CARPENTRY SHOP		50,322
10-7215-5900	ELECTRICAL SHOP		24,837
10-7220-5900	HVAC SHOP		37,159
10-7225-5900	PAINT SHOP		11,232
10-7230-5900	PLUMBING SHOP		24,308
10-7300-5900	CUSTODIAL		19,424
10-7500-5900	GROUNDS MAINT.		92,148
TOTAL FOR EDUCATIONAL & GENERAL			<u>8,087,032</u>
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	129,874
20-1011-5900	SPORTS INFORMATION		34,720
20-1012-5900	FOOTBALL		114,199
20-1013-5900	MEN'S BASKETBALL		32,231
20-1014-5900	BASEBALL		46,601
20-1016-5900	WOMEN'S BASKETBALL		32,400
20-1017-5900	VOLLEYBALL		31,078
20-1018-5900	MEN'S TENNIS		16,246
20-1019-5900	MEN'S GOLF		14,281
20-1020-5900	ATHLETIC TRAINER		51,089
20-1022-5900	RODEO		11,909
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		27,675
20-1027-5900	SOFTBALL		51,367
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		27,675
20-1032-5900	WOMEN'S GOLF		14,281
20-1035-5900	WOMEN'S TENNIS		16,246
20-2000-5900	STUDENT HOUSING		147,217
20-5021-5900	REYNOLDS CENTER		13,240
20-5030-5900	STORY ARENA		12,102
20-7011-5900	POST OFFICE		20,714
20-8011-5900	HEALTH SERVICES		84,446
20-9011-5900	BRAY		675
20-9082-5900	BAND CAMP		2,599
20-9105-5900	SUMMER CAMP COORDINATOR		5,063
20-9405-5900	TRAP SHOOTING		25,744
58-2023-5900	COLUMBIA RESIDENCE HALL	ALLOCATED FRINGES	2,025
58-2025-5900	MAGNOLIA RESIDENCE HALL		2,025
58-2027-5900	ARKANSAS HALL		2,025
			<u>969,747</u>
TOTAL FOR ALLOCATED FRINGES			<u>\$ 9,056,779</u>
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 825,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 9,881,779</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1110-6000	RANKIN COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 6,354
10-1113-6000	ACCOUNTING/ECON/FINANCE		3,766
10-1114-6000	MANAGEMENT/MARKETING/MIS		6,070
10-1210-6000	COLLEGE OF EDUCATION		7,000
10-1211-6000	TEACHER EDUCATION		10,000
10-1212-6000	RIDER RESIDENCY		18,000
10-1214-6000	COUNSELING & PROF STUDIES		8,000
10-1221-6000	HKR HPSS		11,000
10-1223-6000	ATHLETIC TRAINING		1,000
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,000
10-1311-6000	ART		7,067
10-1313-6000	ENCORE		746
10-1314-6000	PERFORMING ARTS & MASS COMM		13,102
10-1316-6000	THEATRE PRODUCTION		20,000
10-1318-6000	BAND		30,000
10-1319-6000	CHOIR		2,200
10-1321-6000	LANGUAGES		7,038
10-1322-6000	YOUTH WRITING FEST.		2,000
10-1323-6000	WRITING CENTER		522
10-1324-6000	TRANSITIONAL STUDIES		1,000
10-1331-6000	HISTORY		4,600
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		6,543
10-1333-6000	PUBLIC ADMINISTRATION		1,000
10-1336-6000	ANTHROPOLOGY		300
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		10,215
10-1410-6000	COLLEGE OF SCI & ENGINEERING		3,438
10-1411-6000	AGRICULTURE		8,370
10-1412-6000	BIOLOGY		17,122
10-1413-6000	NURSING		20,000
10-1414-6000	VO AGRI		1,000
10-1420-6000	ENGINEERING & PHYSICS		15,000
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		10,500
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		10,000
10-1423-6000	POULTRY SCIENCE		4,000
10-1424-6000	PLANT SCIENCE		4,000
10-1432-6000	MATH & COMPUTER SCIENCE		17,370
10-1433-6000	FRESH. RETENTION COURSES		3,196
10-1450-6000	HONORS COLLEGE		4,500
10-1453-6000	FACULTY RECRUITING		20,500
10-1454-6000	INTERNATIONAL PROCESS. SERVICE		44,000
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		300
10-1485-6000	CONCURRENT		2,000
10-1510-6000	SCHOOL OF GRADUATE STUDIES		7,500
10-1520-6000	UNIVERSITY STUDIES		1,000
10-1575-6000	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6000	GRANTS ADMIN.		1,296
10-2006-6000	C/S GRANTS		22,857
10-2600-6000	CLASSROOM TECHNOLOGY		6,000
10-2800-6000	FACULTY RESEARCH		106,094
10-2900-6000	TEACHING TECH. RESEARCH		10,000
10-2975-6000	STUDENT RESEARCH		10,000
10-3022-6000	MAKING MAGNOLIA BLOSSOM		2,228
10-3195-6000	COMMUNITY ENRICHMENT		14,215
10-3196-6000	SAU ON THE SQUARE		5,000
10-3201-6000	MULERIDER EXPRESS (VISTA)		5,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-3202-6000	OFFICE OF VOLUNTEER SERVICES		85,400
10-3421-6000	SCIENCE FAIR		1,000
10-3500-6000	COMMUNITY SERVICE INCUBATOR		350
10-4010-6000	LIBRARY		17,000
10-4014-6000	REMEDIATION TESTING		2,063
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		192,375
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,210
10-4195-6000	FACULTY ENRICHMENT		2,506
10-4197-6000	FACULTY SENATE		380
10-4300-6000	FARM		137,300
10-4432-6000	MATH LAB		300
10-4510-6000	FACULTY DEVELOPMENT		10,000
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		7,250
10-4516-6000	FAC EVAL/ADMIN		381
10-4517-6000	ACADEMIC ACCREDITATION		50,000
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		1,500
10-4519-6000	CQI CONTINUOUS IMPROVEMENT		8,000
10-4521-6000	TITLE IX		5,000
10-4523-6000	INFORMATION TECH SERVICES		176,219
10-4570-6000	ADVISING CENTER		11,200
10-4572-6000	ACADEMIC ADVISORS		2,200
10-4575-6000	DISTANCE LEARNING		120,000
10-4580-6000	BLACKBOARD		85,255
10-5100-6000	OFFICE OF STUDENT LIFE		28,470
10-5110-6000	STUDENT ACTIVITIES		8,862
10-5115-6000	STUDENT ORIENTATION		5,176
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		1,751
10-5120-6000	PROJECT PAL		770
10-5125-6000	STUDENT ENGAGEMENT SERVICES		14,189
10-5190-6000	PRESIDENT'S AMBASSADORS		16,439
10-5195-6000	STUDENT ENRICHMENT		773
10-5200-6000	INTRAMURALS		2,053
10-5203-6000	E-SPORTS TEAM		15,000
10-5204-6000	POWERLIFTING		2,920
10-5205-6000	SOCCER		7,880
10-5206-6000	ARCHERY		8,725
10-5207-6000	CORNHOLE		510
10-5208-6000	DANCE		4,300
10-5220-6000	CHEERLEADERS		6,356
10-5225-6000	MULERIDER ACTIVITY CENTER		14,850
10-5300-6000	DEPARTMENT OF CAREER SERVICES		1,800
10-5310-6000	TESTING/DISABILITY SERVICES		8,100
10-5311-6000	COUNSELING SERVICES		4,313
10-5312-6000	ADA		642
10-5315-6000	ADAPT		1,525
10-5318-6000	EARLY INTERVENTION SERVICES		1,080
10-5320-6000	ASSESSMENT FEE (VPAA)		20,000
10-5400-6000	FINANCIAL AID		11,251
10-5425-6000	BUSINESS OFFICE		12,375
10-5500-6000	ENROLLMENT SERVICES		87,186
10-5504-6000	UNIVERSITY OUTREACH-TEXAS		15,275
10-5505-6000	OFFICE OF INTERNATIONAL STU		5,842
10-5510-6000	CATALOGS & SCHEDULES		2,000
10-5515-6000	PUBLICATIONS		80,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-5516-6000	MARKETING		250,000
10-5550-6000	ENROLLMENT RELATIONS		95,000
10-5560-6000	FRESHMEN ORIENTATION (BAM)		27,000
10-5575-6000	UNIVERSITY OUTREACH/MARKETING		13,000
10-5600-6000	REGISTRAR		9,000
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		400
10-5611-6000	STUDENT MESSAGING SERVICE		7,000
10-6100-6000	BOARD OF TRUSTEES		2,000
10-6110-6000	PRESIDENT		9,500
10-6116-6000	EXTERNAL RELATIONS		26,000
10-6120-6000	VP ACADEMIC AFFAIRS		5,375
10-6121-6000	VPAA-CONTINGENCY		3,785
10-6130-6000	VP ADMIN/LEGAL COUNSEL		5,000
10-6131-6000	VP ADMIN (CONTINGENCY)		5,000
10-6135-6000	VP FINANCE		5,000
10-6136-6000	VP FINANCE (CONTINGENCY)		5,000
10-6140-6000	VP STUDENT AFFAIRS		20,000
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		15,000
10-6160-6000	INSTITUTIONAL RESEARCH		2,000
10-6175-6000	INSTITUTIONAL MEMBERSHIP		40,000
10-6180-6000	OVERSTREET		1,855
10-6190-6000	LEGAL/COLLECTIONS		52,500
10-6195-6000	OFFICIAL FUNCTIONS		16,000
10-6198-6000	STAFF SENATE		297
10-6205-6000	BAD DEBTS		225,000
10-6230-6000	VISA/MASTERCARD		220,000
10-6300-6000	HUMAN RESOURCES		4,941
10-6305-6000	OFFICE OF PURCHASING/PAYROLL		13,200
10-6312-6000	TELEPHONE - ENROLLMENT		1,500
10-6320-6000	MOTOR POOL		19,500
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		21,623
10-6345-6000	STAFF RECRUITMENT		9,000
10-6350-6000	STAFF DEVELOPMENT		18,000
10-6410-6000	ALUMNI		30,000
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		66,190
10-6421-6000	DEVELOPMENT		37,895
10-6430-6000	MEDIA RELATIONS		9,423
10-6439-6000	COMMUNICATIONS (WEB)		12,000
10-6440-6000	COMMUNICATIONS CENTER		4,000
10-6442-6000	COPY CENTER		61,463
10-6443-6000	COPY CENTER-COST ALLOCATION		(300,000)
10-6444-6000	UNIVERSITY STORE		2,053
10-6445-6000	PHOTO/VIDEO		1,714
10-6446-6000	SATELLITE COPIERS		28,800
10-6450-6000	COMMENCEMENT		100,000
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(147,500)
10-7200-6000	BUILDING MAINT.		63,366
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT		1,000
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		50,000
10-7220-6000	HVAC SHOP		76,734
10-7225-6000	PAINT SHOP		14,853
10-7230-6000	PLUMBING SHOP		30,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		21,969
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		20,833
10-7504-6000	LANDSCAPING		10,000
10-7505-6000	SAFETY/SPECIAL PROJECTS		15,000
10-7600-6000	CAMPUS BEAUTIFICATION		5,000
			<hr/>
TOTAL FOR EDUCATIONAL & GENERAL			<hr/> 3,283,439
20-1010-6000	ATHLETIC ADMINISTRATION		9,415
20-1011-6000	SPORTS INFORMATION		4,218
20-1012-6000	FOOTBALL		67,325
20-1013-6000	MEN'S BASKETBALL		9,450
20-1014-6000	BASEBALL		24,500
20-1016-6000	WOMEN'S BASKETBALL		9,450
20-1017-6000	VOLLEYBALL		10,000
20-1018-6000	MEN'S TENNIS		8,500
20-1019-6000	MEN'S GOLF		6,650
20-1020-6000	ATHLETIC TRAINER		21,000
20-1021-6000	ATHLETIC TRAINER-MEDICAL		14,805
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		15,635
20-1025-6000	CONCESSIONS		25,000
20-1027-6000	SOFTBALL		24,500
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		20,585
20-1032-6000	WOMEN'S GOLF		7,000
20-1035-6000	WOMEN'S TENNIS		8,500
20-1050-6000	ATHLETIC ALLOCATION		147,500
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,365
20-2002-6000	MULERIDER POINTE APARTMENTS		6,000
20-2009-6000	MALLORY HALL		9,000
20-2010-6000	HONORS HALL-NORTH		1,610
20-2011-6000	GREENE HALL		2,144
20-2012-6000	TALBOT HALL		2,144
20-2013-6000	TALLEY HALL		2,144
20-2014-6000	HONORS HALL-SOUTH		1,730
20-2015-6000	BUSSEY HALL		2,144
20-2016-6000	HARROD HALL		2,144
20-2018-6000	RESIDENCE HALL-D. ALLEN		190,270
20-2019-6000	FINCHER HALL		2,144
20-2027-6000	EICHENBERGER HALL		2,250
20-2028-6000	BURNS HARSH HALL		2,250
20-2030-6000	UNIVERSITY VILLAGE		18,000
20-3011-6000	FACULTY HOUSING		2,873
20-4011-6000	CAFETERIA		25,000
20-4012-6000	FOOD SERVICE-CONTRACT		4,583,500
20-5030-6000	STORY ARENA		7,425
20-5114-6000	ESPORTS ARENA (ISA)		7,396
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		3,496
20-7011-6000	POST OFFICE		100,833
20-8011-6000	HEALTH SERVICES		14,438
20-9011-6000	BRAY		4,333

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
20-9012-6000	MULERIDER YEARBOOK		2,500
20-9013-6000	STUDENT ACTIVITIES		50,000
20-9405-6000	TRAP SHOOTING		15,000
58-2023-6000	COLUMBIA RESIDENCE HALL		2,250
58-2025-6000	MAGNOLIA RESIDENCE HALL		2,250
58-2027-6000	ARKANSAS HALL		2,250
			<u>5,527,883</u>
TOTAL FOR SUPPLIES & SERVICES			<u><u>\$ 8,811,322</u></u>
20-9013-6001	STUDENT ACTIVITIES	TRANSFERS TO AGENCIES	\$ 477,530
20-9014-6001	ACTIVITY ENRICHMENT FEE		99,260
TOTAL TRANSFERS TO AGENCIES			<u><u>\$ 576,790</u></u>
10-4301-6004	MONROE FARM	ACCOUNTING/PROFESSIONAL FEES	\$ 1,600
10-6200-6004	OFFICE OF ACCOUNTING		15,000
10-9995-6004	DEBT SERVICE		7,500
58-2023-6004	COLUMBIA RESIDENCE HALL		3,300
58-2025-6004	MAGNOLIA RESIDENCE HALL		3,300
58-2027-6004	ARKANSAS HALL		3,300
TOTAL ACCOUNTING/PROF FEES			<u><u>\$ 34,000</u></u>
10-1110-6005	RANKIN COLLEGE OF BUSINESS	OTHER SUPPLIES	\$ 10,000
10-1113-6005	ACCOUNTING/ECON/FINANCE		5,000
10-6330-6005	UNIVERSITY POLICE		15,000
10-7500-6005	GROUNDS MAINT.		10,000
20-1034-6005	POST SEASON PLAY		30,000
20-2000-6005	STUDENT HOUSING		151,270
TOTAL FOR OTHER SUPPLIES			<u><u>\$ 221,270</u></u>
10-6410-6008	ALUMNI	BUILDING/GROUNDS EXPENSES	\$ 4,000
20-2030-6008	UNIVERSITY VILLAGE		44,550
TOTAL BUILDING/GROUNDS EXPENSES			<u><u>\$ 48,550</u></u>
10-5310-6009	TESTING/DISABILITY SERVICES	GENERAL TESTING FEES	<u><u>\$ 1,500</u></u>
10-1110-6011	RANKIN COLLEGE OF BUSINESS	CONTINGENCY	\$ 1,500
10-1210-6011	COLLEGE OF EDUCATION		1,500
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,500
10-1410-6011	COLLEGE OF SCI & ENGINEERING		1,500
10-1510-6011	SCHOOL OF GRADUATE STUDIES		1,500
TOTAL FOR CONTINGENCY			<u><u>\$ 7,500</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1118-6013	MBA	ACADEMIC PROGRAM MARKETING	\$ 1,000
10-1217-6013	MAT		1,000
10-1333-6013	PUBLIC ADMINISTRATION		1,000
10-1510-6013	SCHOOL OF GRADUATE STUDIES		<u>7,000</u>
TOTAL FOR ACADEMIC PROGRAM MARKETING			<u><u>\$ 10,000</u></u>
20-1012-6014	FOOTBALL	OFFICIALS	\$ 14,000
20-1013-6014	MEN'S BASKETBALL		13,000
20-1014-6014	BASEBALL		15,000
20-1016-6014	WOMEN'S BASKETBALL		13,000
20-1017-6014	VOLLEYBALL		5,000
20-1027-6014	SOFTBALL		12,000
20-1029-6014	WOMEN'S CROSS COUNTRY/TRACK		<u>6,000</u>
TOTAL FOR OFFICIALS			<u><u>\$ 78,000</u></u>
TOTAL FOR SUPPLIES & SERVICES			<u><u>\$ 9,788,932</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1510-6060	SCHOOL OF GRADUATE STUDIES	MNTCE/SERVICE CONTRACTS	\$ 28,312
10-4523-6060	INFORMATION TECH SERVICES	MNTCE/SERVICE CONTRACTS	500,000
10-4530-6060	TECHNOLOGY COMPUTER LAB	MNTCE/SERVICE CONTRACTS	125,000
10-5500-6060	ENROLLMENT SERVICES	MNTCE/SERVICE CONTRACTS	30,000
10-5505-6060	OFFICE OF INTERNATIONAL STU	MNTCE/SERVICE CONTRACTS	20,400
10-5610-6060	STUDENT DATA IMAGING	MNTCE/SERVICE CONTRACTS	45,000
10-6310-6060	TELEPHONE	MNTCE/SERVICE CONTRACTS	25,000
10-6400-6060	ADMINISTRATIVE TECHNOLOGY	MNTCE/SERVICE CONTRACTS	310,000
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	270,000
10-7220-6060	HVAC SHOP	MNTCE/SERVICE CONTRACTS	160,000
10-7300-6060	CUSTODIAL	MNTCE/SERVICE CONTRACTS	<u>1,467,775</u>
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u>\$ 2,981,487</u>

SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2026

Account	Department	Account Title	Amount
10-1110-6180	RANKIN COLLEGE OF BUSINESS	TRAVEL	\$ 371
10-1113-6180	ACCOUNTING/ECON/FINANCE		788
10-1114-6180	MANAGEMENT/MARKETING/MIS		1,463
10-1210-6180	COLLEGE OF EDUCATION		3,495
10-1211-6180	TEACHER EDUCATION		12,000
10-1212-6180	RIDER RESIDENCY		2,000
10-1214-6180	COUNSELING & PROF STUDIES		7,000
10-1221-6180	HKR HPSS		4,000
10-1223-6180	ATHLETIC TRAINING		633
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		105
10-1311-6180	ART		1,175
10-1313-6180	ENCORE		805
10-1314-6180	PERFORMING ARTS & MASS COMM		940
10-1316-6180	THEATRE PRODUCTION		3,500
10-1318-6180	BAND		25,000
10-1319-6180	CHOIR		500
10-1320-6180	JAZZ BAND		1,170
10-1321-6180	LANGUAGES		1,860
10-1323-6180	WRITING CENTER		698
10-1324-6180	TRANSITIONAL STUDIES		385
10-1331-6180	HISTORY		1,175
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		1,645
10-1333-6180	PUBLIC ADMINISTRATION		235
10-1410-6180	COLLEGE OF SCI & ENGINEERING		518
10-1411-6180	AGRICULTURE		902
10-1412-6180	BIOLOGY		1,069
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		912
10-1420-6180	ENGINEERING & PHYSICS		1,133
10-1421-6180	BIOCHEMISTRY & CHEMISTRY		673
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		218
10-1432-6180	MATH & COMPUTER SCIENCE		500
10-1450-6180	HONORS COLLEGE		10,000
10-1453-6180	FACULTY RECRUITING		5,000
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		311
10-1485-6180	CONCURRENT		3,500
10-1510-6180	SCHOOL OF GRADUATE STUDIES		6,000
10-1575-6180	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6180	GRANTS ADMIN.		1,934
10-2310-6180	C/S UPWARD BOUND		318
10-2366-6180	C/S SMALL BUSINESS DEV-FY25		1,997
10-2367-6180	C/S SMALL BUSINESS DEV-FY26		1,996
10-2975-6180	STUDENT RESEARCH		5,000
10-3195-6180	COMMUNITY ENRICHMENT		233
10-4010-6180	LIBRARY		290
10-4300-6180	FARM		1,940
10-4510-6180	FACULTY DEVELOPMENT		3,265
10-4517-6180	ACADEMIC ACCREDITATION		2,375
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		250
10-4519-6180	CQI CONTINUOUS IMPROVEMENT		5,000
10-4521-6180	TITLE IX		1,400
10-4523-6180	INFORMATION TECH SERVICES		3,880
10-4570-6180	ADVISING CENTER		311
10-4572-6180	ACADEMIC ADVISORS		250
10-4575-6180	DISTANCE LEARNING		1,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-5100-6180	OFFICE OF STUDENT LIFE		830
10-5110-6180	STUDENT ACTIVITIES		647
10-5115-6180	STUDENT ORIENTATION		156
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		10,000
10-5125-6180	STUDENT ENGAGEMENT SERVICES		1,800
10-5190-6180	PRESIDENT'S AMBASSADORS		384
10-5200-6180	INTRAMURALS		116
10-5201-6180	FISHING TEAM		14,000
10-5202-6180	DISC GOLF TEAM		3,000
10-5203-6180	E-SPORTS TEAM		10,000
10-5204-6180	POWERLIFTING		2,000
10-5205-6180	SOCCER		8,500
10-5206-6180	ARCHERY		5,750
10-5207-6180	CORNHOLE		2,500
10-5208-6180	DANCE		4,950
10-5210-6180	STUDENT/FACULTY EXCHANGE		5,392
10-5220-6180	CHEERLEADERS		6,000
10-5225-6180	MULERIDER ACTIVITY CENTER		1,000
10-5300-6180	DEPARTMENT OF CAREER SERVICES		388
10-5310-6180	TESTING/DISABILITY SERVICES		560
10-5311-6180	COUNSELING SERVICES		800
10-5315-6180	ADAPT		236
10-5318-6180	EARLY INTERVENTION SERVICES		300
10-5400-6180	FINANCIAL AID		1,162
10-5425-6180	BUSINESS OFFICE		1,000
10-5500-6180	ENROLLMENT SERVICES		61,703
10-5504-6180	UNIVERSITY OUTREACH-TEXAS		17,000
10-5505-6180	OFFICE OF INTERNATIONAL STU		3,686
10-5507-6180	INTL STUDENT RECRUITING		2,000
10-5550-6180	ENROLLMENT RELATIONS		2,813
10-5600-6180	REGISTRAR		500
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		61
10-6100-6180	BOARD OF TRUSTEES		1,000
10-6110-6180	PRESIDENT		5,000
10-6114-6180	PRESIDENT EMERITUS		2,000
10-6116-6180	EXTERNAL RELATIONS		1,000
10-6120-6180	VP ACADEMIC AFFAIRS		5,943
10-6121-6180	VPAA-CONTINGENCY		4,500
10-6130-6180	VP ADMIN/LEGAL COUNSEL		1,000
10-6135-6180	VP FINANCE		1,000
10-6140-6180	VP STUDENT AFFAIRS		1,917
10-6160-6180	INSTITUTIONAL RESEARCH		1,000
10-6200-6180	OFFICE OF ACCOUNTING		2,200
10-6300-6180	HUMAN RESOURCES		800
10-6305-6180	OFFICE OF PURCHASING/PAYROLL		1,200
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		1,327
10-6410-6180	ALUMNI		2,205
10-6421-6180	DEVELOPMENT		28,250
10-6439-6180	COMMUNICATIONS (WEB)		3,000
10-6440-6180	COMMUNICATIONS CENTER		3,000
10-6445-6180	PHOTO/VIDEO		400
10-7100-6180	PLANT ADMINISTRATION		1,236
TOTAL FOR EDUCATIONAL & GENERAL			395,319

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	107,000
20-1011-6180	SPORTS INFORMATION		2,000
20-1012-6180	FOOTBALL		80,000
20-1013-6180	MEN'S BASKETBALL		60,000
20-1014-6180	BASEBALL		70,000
20-1016-6180	WOMEN'S BASKETBALL		60,000
20-1017-6180	VOLLEYBALL		25,000
20-1018-6180	MEN'S TENNIS		17,500
20-1019-6180	MEN'S GOLF		25,000
20-1020-6180	ATHLETIC TRAINER		8,000
20-1022-6180	RODEO		50,000
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		58,500
20-1027-6180	SOFTBALL		70,000
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		68,500
20-1032-6180	WOMEN'S GOLF		25,000
20-1034-6180	POST SEASON PLAY		30,000
20-1035-6180	WOMEN'S TENNIS		17,500
20-2000-6180	STUDENT HOUSING		4,752
20-5021-6180	REYNOLDS CENTER		1,000
20-7011-6180	POST OFFICE		500
20-8011-6180	HEALTH SERVICES		932
20-9405-6180	TRAP SHOOTING		10,000
TOTAL FOR AUXILIARY			791,184
TOTAL FOR TRAVEL			\$ 1,186,503

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	<u>\$ (1,404,908)</u>
10-3196-6451	SAU ON THE SQUARE	ELECTRIC	3,610
10-7400-6451	UTILITIES		<u>1,479,330</u>
			<u>1,482,940</u>
10-3196-6452	SAU ON THE SQUARE	GAS	200
10-7202-6452	BUILDING MAINT-PRESIDENT/EVENT		1,250
10-7400-6452	UTILITIES		<u>470,000</u>
			<u>471,450</u>
10-3196-6453	SAU ON THE SQUARE	WATER	400
10-7202-6453	BUILDING MAINT-PRESIDENT/EVENT		2,400
10-7400-6453	UTILITIES		<u>225,000</u>
			<u>227,800</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>70,000</u>
10-7400-6455	UTILITIES	WASTEWATER	<u>221,830</u>
10-7202-6456	BUILDING MAINT-PRESIDENT/EVENT	CABLE	<u>1,400</u>
TOTAL FOR CURRENT E & G			<u>1,070,512</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	25,210
20-2002-6451	MULERIDER POINTE APARTMENTS		43,220
20-5114-6451	ESPORTS ARENA (ISA)		<u>8,550</u>
			<u>76,980</u>
20-5114-6452	ESPORTS ARENA (ISA)	GAS	<u>1,600</u>
20-2001-6453	UNIVERSITY COURT	WATER	10,000
20-2002-6453	MULERIDER POINTE APARTMENTS		14,000
20-5114-6453	ESPORTS ARENA (ISA)		<u>500</u>
			<u>24,500</u>

SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2026

Account	Department	Account Title	Amount
20-2002-6456	MULERIDER POINTE APARTMENTS	CABLE	<u>13,000</u>
			<u>13,000</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>116,080</u>
TOTAL FOR UTILITIES			<u>\$ 1,186,592</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 1,000
10-6320-6460	MOTOR POOL		70,000
10-6340-6460	GENERAL INSURANCE		94,000
10-7105-6460	PROPERTY INSURANCE AND TAXES		460,000
10-7106-6460	ALLOCATED INSURANCE		<u>(272,557)</u>
TOTAL FOR EDUCATION & GENERAL			<u>352,443</u>
20-1010-6460	ATHLETIC ADMINISTRATION		102,000
20-1022-6460	RODEO		<u>1,200</u>
TOTAL FOR AUXILIARY			<u>103,200</u>
TOTAL FOR INSURANCE			<u><u>\$ 455,643</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	255,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	167,433
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,410</u>
			<u>424,843</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	420,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	577,294
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	<u>4,490</u>
			<u>1,001,784</u>
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	270,000
10-9920-6620		INTEREST ON DEBT RETIREMENT	146,100
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,280</u>
			<u>418,380</u>
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	345,000
10-9921-6620		INTEREST ON DEBT RETIREMENT	165,157
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,780</u>
			<u>512,937</u>
TOTAL FOR EDUCATION & GENERAL			<u><u>\$ 2,357,944</u></u>
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	350,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	221,138
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	<u>1,280</u>
			<u>572,418</u>
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	195,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	265,163
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,750</u>
			<u>462,913</u>
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,870</u>
			<u>307,158</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	38,437
20-9917-6620		INTEREST ON DEBT RETIREMENT	<u>4,991</u>
			<u>43,428</u>
20-9919-6610	2019B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	520,000
20-9919-6620		INTEREST ON DEBT RETIREMENT	184,350
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,690</u>
			<u>707,040</u>
TOTAL FOR AUXILIARY			<u>\$ 2,092,957</u>
TOTAL DEBT SERVICE			<u>\$ 4,450,901</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1319-6800	CHOIR		10,000
10-1450-6800	HONORS COLLEGE		90,000
10-1510-6800	SCHOOL OF GRADUATE STUDIES		2,640
10-5115-6800	STUDENT ORIENTATION		12,354
10-5190-6800	PRESIDENT'S AMBASSADORS		96,000
10-5215-6800	DANCE TEAM		24,400
10-5220-6800	CHEERLEADERS		50,000
10-8000-6800	ACADEMIC SCHOLARSHIP		8,612,775
10-8001-6800	ACADEMIC SCHOLARSHIPS II		70,000
10-8100-6800	MUSIC SCHOLARSHIPS		114,100
10-8102-6800	BAND SCHOLARSHIPS		725,000
10-8110-6800	THEATRE SCHOLARSHIPS		55,000
10-8120-6800	ART SCHOLARSHIPS		7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS		95,000
10-8200-6800	OVER 60 WAIVERS		105,000
10-8209-6800	LA PARISH WAIVER		695,000
10-8210-6800	OUT-OF-STATE WAIVERS		2,045,000
10-8212-6800	MILITARY WAIVERS		2,500
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER		7,000
10-8218-6800	BOWIE COUNTY WAIVER		945,000
10-8220-6800	ALUMNI WAIVER		30,000
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		75,000
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		480,000
10-8321-6800	TRANSFER SCHOLARSHIPS		125,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		80,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		105,000
10-8341-6800	SAU DIFFERENCE		85,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		200,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>14,953,969</u>
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	554,000
20-1013-6800	MEN'S BASKETBALL		195,000
20-1014-6800	BASEBALL		145,000
20-1016-6800	WOMEN'S BASKETBALL		195,000
20-1017-6800	VOLLEYBALL		127,000
20-1018-6800	MEN'S TENNIS		80,000
20-1019-6800	MEN'S GOLF		44,000
20-1022-6800	RODEO		90,000
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		125,000
20-1027-6800	SOFTBALL		145,000
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		150,000
20-1032-6800	WOMEN'S GOLF		44,000
20-1035-6800	WOMEN'S TENNIS		80,000
20-2000-6800	STUDENT HOUSING		250,000
20-9011-6800	BRAY		2,000
TOTAL FOR AUXILIARY			<u>2,226,000</u>
TOTAL FOR SCHOLARSHIPS AND WAIVERS			<u><u>\$ 17,179,969</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
20-2001-6900	UNIVERSITY COURT	UTIL & INS ALLOCATION	\$ 40,805
20-2002-6900	MULERIDER POINTE APARTMENTS		63,431
20-2009-6900	MALLORY HALL		37,187
20-2010-6900	HONORS HALL-NORTH		85,433
20-2011-6900	GREENE HALL		109,804
20-2012-6900	TALBOT HALL		109,804
20-2013-6900	TALLEY HALL		109,804
20-2014-6900	HONORS HALL-SOUTH		48,956
20-2015-6900	BUSSEY HALL		128,156
20-2016-6900	HARROD HALL		97,838
20-2019-6900	FINCHER HALL		82,739
20-2027-6900	EICHENBERGER HALL		50,971
20-2028-6900	BURNS HARSH HALL		63,431
20-2030-6900	UNIVERSITY VILLAGE		272,529
20-3011-6900	FACULTY HOUSING		3,672
20-4011-6900	CAFETERIA		37,737
20-5021-6900	REYNOLDS CENTER		5,154
20-6011-6900	BOOKSTORE		13,655
20-7011-6900	POST OFFICE		3,947
20-8011-6900	HEALTH SERVICES		6,130
58-2023-6900	COLUMBIA RESIDENCE HALL		102,094
58-2025-6900	MAGNOLIA RESIDENCE HALL		102,094
58-2027-6900	ARKANSAS HALL		102,094
TOTAL FOR MAINTENANCE			<u>\$ 1,677,465</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1422-7000	NATURAL RESOURCE RESEARCH CTR	EQUIPMENT PURCHASES	\$ 10,000
10-4010-7000	LIBRARY		24,810
10-4523-7000	INFORMATION TECH SERVICES		77,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		124,864
10-4560-7000	CLASSROOM TECHNOLOGY FEE		<u>112,600</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>349,973</u>
20-2000-7000	STUDENT HOUSING	EQUIPMENT PURCHASES	<u>200,000</u>
TOTAL FOR AUXILIARY			<u>200,000</u>
TOTAL FOR SMALL EQUIPMENT			<u>\$ 549,973</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>\$ 211,210</u>
TOTAL FOR LAB FEE EQUIPMENT			<u>\$ 211,210</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 75,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>397,020</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>215,605</u>
10-0000-7515	CURRENT E & G	CAPITALIZED LIBRARY HOLDINGS	<u>(75,000)</u>
TOTAL FOR LIBRARY			<u>\$ 612,625</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,373,808</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2026**

Account	Department	Account Title	Amount
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFER	\$ 55,000
10-7202-8200	BUILDING MAINT-PRESIDENT/EVENT		10,573
10-7205-8200	CAP IMPROVE/RESERVES		<u>82,945</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>148,518</u>
20-2001-8200	UNIVERSITY COURT		17,340
20-2002-8200	MULERIDER POINTE APARTMENTS		26,955
20-2009-8200	MALLORY HALL		43,750
20-2028-8200	BURNS HARSH HALL		30,470
20-2030-8200	UNIVERSITY VILLAGE		97,375
20-4310-8200	RODEO ARENA		<u>8,000</u>
TOTAL FOR AUXILIARY			<u>223,890</u>
TOTAL FOR M & O TRANSFERS			<u><u>\$ 372,408.00</u></u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,725,045
10-1450-8300	HONORS COLLEGE		9,700
10-4010-8300	LIBRARY		(40,983)
10-6331-8300	POLICE - PUBLIC SAFETY FEE		<u>(164,700)</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,529,062</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,710,652)
20-4016-8300	VENDING-COKE/PEPSI		17,200
20-5021-8300	REYNOLDS CENTER		(43,216)
58-2023-8300	COLUMBIA RESIDENCE HALL		462,900
58-2025-8300	MAGNOLIA RESIDENCE HALL		443,600
58-2027-8300	ARKANSAS HALL		<u>518,100</u>
TOTAL FOR PRIVATIZED HOUSING			<u>(312,068)</u>
TOTAL FOR INTERFUND TRANSFERS			<u><u>\$ 1,216,994</u></u>
TOTAL FOR TRANSFERS			<u><u>\$ 1,589,402</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	110,000
10-0000-5011		SUMMER TEACHING-1ST SUMMER	250,500
10-0000-5012		SUMMER TEACHING-2ND SUMMER	191,100
10-0000-5013		OVERLOAD PAY-FALL	228,600
10-0000-5014		OVERLOAD PAY-SPRING	193,300
10-0000-5019		CAREER SERVICE BONUS	80,500
10-0000-5020		ADMINISTRATIVE SALARIES	150,000
10-0000-5040		SALARY CONTINGENCY	20,000
10-0000-5045		ADJUNCTS-FALL	401,000
10-0000-5046		ADJUNCTS-SPRING	402,000
10-0000-5047		ADJUNCTS-1ST SUMMER	68,000
10-0000-5048		ADJUNCTS-2ND SUMMER	59,700
10-0000-5900		ALLOCATED FRINGES	430,901
10-0000-5920		FAC/STAFF TUITION WAIVER	825,000
10-0000-7515		CAPITALIZED LIBRARY HOLDINGS	(75,000)
10-0000-8300	INTERFUND TRANSFERS	1,725,045	
TOTAL FOR NON-CLASSIFIED CURRENT E & G			5,060,646
10-1110-5020	RANKIN COLLEGE OF BUSINESS	ADMINISTRATIVE SALARIES	149,150
10-1110-5030		EXTRA HELP SALARIES	500
10-1110-5130		FED CWSP	5,460
10-1110-5900		ALLOCATED FRINGES	50,377
10-1110-6000		SUPPLIES & SERVICES	6,354
10-1110-6005		OTHER SUPPLIES	10,000
10-1110-6011		CONTINGENCY	1,500
10-1110-6180		TRAVEL	371
			223,712
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	713,233
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		FED CWSP	6,250
10-1113-5900		ALLOCATED FRINGES	242,235
10-1113-6000		SUPPLIES & SERVICES	3,766
10-1113-6005		OTHER SUPPLIES	5,000
10-1113-6180		TRAVEL	788
			975,772
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	1,042,616
10-1114-5020		ADMINISTRATIVE SALARIES	9,000
10-1114-5030		EXTRA HELP SALARIES	12,063
10-1114-5130		FED CWSP	5,460
10-1114-5900		ALLOCATED FRINGES	355,855
10-1114-6000		SUPPLIES & SERVICES	6,070
10-1114-6180		TRAVEL	1,463
			1,432,527
10-1118-6013	MBA	ACADEMIC PROGRAM MARKETING	1,000

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1210-5020	COLLEGE OF EDUCATION	ADMINISTRATIVE SALARIES	168,183
10-1210-5030		EXTRA HELP SALARIES	1,700
10-1210-5900		ALLOCATED FRINGES	56,894
10-1210-6000		SUPPLIES & SERVICES	7,000
10-1210-6011		CONTINGENCY	1,500
10-1210-6180		TRAVEL	3,495
			<hr/>
			238,772
			<hr/>
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	599,838
10-1211-5020		ADMINISTRATIVE SALARIES	30,226
10-1211-5130		FED CWSP	5,121
10-1211-5140		SAU CWSP	1,440
10-1211-5900		ALLOCATED FRINGES	212,647
10-1211-6000		SUPPLIES & SERVICES	10,000
10-1211-6180		TRAVEL	12,000
			<hr/>
			871,272
			<hr/>
10-1212-6000	RIDER RESIDENCY	SUPPLIES & SERVICES	18,000
10-1212-6180		TRAVEL	2,000
			<hr/>
			20,000
			<hr/>
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	424,705
10-1214-5020		ADMINISTRATIVE SALARIES	41,226
10-1214-5900		ALLOCATED FRINGES	159,850
10-1214-6000		SUPPLIES & SERVICES	8,000
10-1214-6180		TRAVEL	7,000
			<hr/>
			640,781
			<hr/>
10-1217-6013	MAT	ACADEMIC PROGRAM MARKETING	1,000
			<hr/>
10-1221-5010	HKR HPSS	TEACHING SALARIES	409,424
10-1221-5020		ADMINISTRATIVE SALARIES	34,801
10-1221-5130		FED CWSP	7,276
10-1221-5140		SAU CWSP	1,896
10-1221-5900		ALLOCATED FRINGES	149,926
10-1221-6000		SUPPLIES & SERVICES	11,000
10-1221-6180		TRAVEL	4,000
			<hr/>
			618,323
			<hr/>
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,290
10-1223-6000		SUPPLIES & SERVICES	1,000
10-1223-6180		TRAVEL	633
			<hr/>
			3,923
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS	ADMINISTRATIVE SALARIES	127,304
10-1310-5050		ADJUNCTS-CONCURRENT	60,000
10-1310-5900		ALLOCATED FRINGES	47,615
10-1310-6000		SUPPLIES & SERVICES	2,000
10-1310-6011		CONTINGENCY	1,500
10-1310-6180		TRAVEL	105
			<hr/>
			238,524
			<hr/>
10-1311-5010	ART	TEACHING SALARIES	372,686
10-1311-5020		ADMINISTRATIVE SALARIES	4,500
10-1311-5130		FED CWSP	2,000
10-1311-5140		SAU CWSP	2,000
10-1311-5900		ALLOCATED FRINGES	127,300
10-1311-6000		SUPPLIES & SERVICES	7,067
10-1311-6180		TRAVEL	1,175
			<hr/>
			516,728
			<hr/>
10-1313-6000	ENCORE	SUPPLIES & SERVICES	746
10-1313-6180		TRAVEL	805
10-1313-6800		SCHOLARSHIPS & WAIVERS	9,700
			<hr/>
			11,251
			<hr/>
10-1314-5010	PERFORMING ARTS & MASS COMM	TEACHING SALARIES	678,552
10-1314-5020		ADMINISTRATIVE SALARIES	57,500
10-1314-5030		EXTRA HELP SALARIES	4,100
10-1314-5130		FED CWSP	1,685
10-1314-5140		SAU CWSP	1,045
10-1314-5900		ALLOCATED FRINGES	248,735
10-1314-6000		SUPPLIES & SERVICES	13,102
10-1314-6180		TRAVEL	940
			<hr/>
			1,005,659
			<hr/>
10-1316-5030	THEATRE PRODUCTION	EXTRA HELP SALARIES	1,000
10-1316-5130		FED CWSP	26,270
10-1316-5900		ALLOCATED FRINGES	78
10-1316-6000		SUPPLIES & SERVICES	20,000
10-1316-6180		TRAVEL	3,500
			<hr/>
			50,848
			<hr/>
10-1318-5130	BAND	FED CWSP	6,000
10-1318-5140		SAU CWSP	6,000
10-1318-6000		SUPPLIES & SERVICES	30,000
10-1318-6180		TRAVEL	25,000
			<hr/>
			67,000
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1319-5130	CHOIR	FED CWSP	1,750
10-1319-6000		SUPPLIES & SERVICES	2,200
10-1319-6180		TRAVEL	500
10-1319-6800		SCHOLARSHIPS & WAIVERS	10,000
			<hr/>
			14,450
			<hr/>
10-1320-6180	JAZZ BAND	TRAVEL	1,170
			<hr/>
10-1321-5010	LANGUAGES	TEACHING SALARIES	667,380
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5030		EXTRA HELP SALARIES	8,000
10-1321-5130		FED CWSP	6,735
10-1321-5140		SAU CWSP	7,750
10-1321-5900		ALLOCATED FRINGES	227,380
10-1321-6000		SUPPLIES & SERVICES	7,038
10-1321-6180		TRAVEL	1,860
			<hr/>
			930,643
			<hr/>
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	2,000
			<hr/>
10-1323-5130	WRITING CENTER	FED CWSP	8,000
10-1323-5140		SAU CWSP	16,000
10-1323-6000		SUPPLIES & SERVICES	522
10-1323-6180		TRAVEL	698
			<hr/>
			25,220
			<hr/>
10-1324-5020	TRANSITIONAL STUDIES	ADMINISTRATIVE SALARIES	8,000
10-1324-5900		ALLOCATED FRINGES	2,700
10-1324-6000		SUPPLIES & SERVICES	1,000
10-1324-6180		TRAVEL	385
			<hr/>
			12,085
			<hr/>
10-1331-5010	HISTORY	TEACHING SALARIES	538,574
10-1331-5020		ADMINISTRATIVE SALARIES	4,500
10-1331-5130		FED CWSP	4,000
10-1331-5140		SAU CWSP	4,000
10-1331-5900		ALLOCATED FRINGES	183,287
10-1331-6000		SUPPLIES & SERVICES	4,600
10-1331-6180		TRAVEL	1,175
			<hr/>
			740,136
			<hr/>
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	553,560
10-1332-5020		ADMINISTRATIVE SALARIES	31,851
10-1332-5130		FED CWSP	3,000
10-1332-5140		SAU CWSP	5,000
10-1332-5900		ALLOCATED FRINGES	197,576
10-1332-6000		SUPPLIES & SERVICES	6,543
10-1332-6180		TRAVEL	1,645
			<hr/>
			799,175
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	1,000
10-1333-6013		ACADEMIC PROGRAM MARKETING	1,000
10-1333-6180		TRAVEL	235
			<hr/> 2,235
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	<hr/> 300
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	<hr/> 10,215
10-1410-5020	COLLEGE OF SCI & ENGINEERING	ADMINISTRATIVE SALARIES	157,954
10-1410-5030		EXTRA HELP SALARIES	1,000
10-1410-5130		FED CWSP	6,000
10-1410-5900		ALLOCATED FRINGES	53,387
10-1410-6000		SUPPLIES & SERVICES	3,438
10-1410-6011		CONTINGENCY	1,500
10-1410-6180		TRAVEL	518
			<hr/> 223,797
10-1411-5010	AGRICULTURE	TEACHING SALARIES	498,292
10-1411-5020		ADMINISTRATIVE SALARIES	55,155
10-1411-5130		FED CWSP	17,000
10-1411-5900		ALLOCATED FRINGES	186,788
10-1411-6000		SUPPLIES & SERVICES	8,370
10-1411-6180		TRAVEL	902
			<hr/> 766,507
10-1412-5010	BIOLOGY	TEACHING SALARIES	595,346
10-1412-5020		ADMINISTRATIVE SALARIES	4,500
10-1412-5030		EXTRA HELP SALARIES	1,000
10-1412-5130		FED CWSP	22,000
10-1412-5900		ALLOCATED FRINGES	202,526
10-1412-6000		SUPPLIES & SERVICES	17,122
10-1412-6180		TRAVEL	1,069
			<hr/> 843,563
10-1413-5010	NURSING	TEACHING SALARIES	678,761
10-1413-5020		ADMINISTRATIVE SALARIES	103,775
10-1413-5130		FED CWSP	7,000
10-1413-5900		ALLOCATED FRINGES	264,106
10-1413-6000		SUPPLIES & SERVICES	20,000
10-1413-6180		TRAVEL	6,535
10-1413-6460		INSURANCE	1,000
			<hr/> 1,081,177
10-1414-6000	VO AGRI	SUPPLIES & SERVICES	1,000
10-1414-6180		TRAVEL	912
			<hr/> 1,912

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1417-5010	PUBLIC HEALTH	TEACHING SALARIES	70,000
10-1417-5900		ALLOCATED FRINGES	23,625
			<hr/> 93,625 <hr/>
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	648,320
10-1420-5020		ADMINISTRATIVE SALARIES	47,890
10-1420-5130		FED CWSP	10,000
10-1420-5900		ALLOCATED FRINGES	234,971
10-1420-6000		SUPPLIES & SERVICES	15,000
10-1420-6180		TRAVEL	1,133
			<hr/> 957,314 <hr/>
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	397,616
10-1421-5020		ADMINISTRATIVE SALARIES	6,500
10-1421-5130		FED CWSP	6,620
10-1421-5900		ALLOCATED FRINGES	136,389
10-1421-6000		SUPPLIES & SERVICES	10,500
10-1421-6180		TRAVEL	673
			<hr/> 558,298 <hr/>
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	103,340
10-1422-5030		EXTRA HELP SALARIES	2,500
10-1422-5130		FED CWSP	13,000
10-1422-5900		ALLOCATED FRINGES	35,071
10-1422-6000		SUPPLIES & SERVICES	10,000
10-1422-6180		TRAVEL	218
10-1422-7000		EQUIPMENT PURCHASES	10,000
			<hr/> 174,129 <hr/>
10-1423-6000	POULTRY SCIENCE	SUPPLIES & SERVICES	<hr/> 4,000 <hr/>
10-1424-6000	PLANT SCIENCE	SUPPLIES & SERVICES	<hr/> 4,000 <hr/>
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	1,179,840
10-1432-5020		ADMINISTRATIVE SALARIES	72,397
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5130		FED CWSP	7,660
10-1432-5900		ALLOCATED FRINGES	422,707
10-1432-6000		SUPPLIES & SERVICES	17,370
10-1432-6180		TRAVEL	500
			<hr/> 1,701,474 <hr/>
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	6,062
10-1433-5020		ADMINISTRATIVE SALARIES	19,250
10-1433-5140		SAU CWSP	15,240
10-1433-5900		ALLOCATED FRINGES	8,543
10-1433-6000		SUPPLIES & SERVICES	3,196
			<hr/> 52,291 <hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1450-5020	HONORS COLLEGE	ADMINISTRATIVE SALARIES	77,934
10-1450-5030		EXTRA HELP SALARIES	500
10-1450-5130		FED CWSP	1,020
10-1450-5900		ALLOCATED FRINGES	26,341
10-1450-6000		SUPPLIES & SERVICES	4,500
10-1450-6180		TRAVEL	10,000
10-1450-6800		SCHOLARSHIPS & WAIVERS	90,000
10-1450-8300		INTERFUND TRANSFERS	9,700
			<hr/>
			219,995
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	20,500
10-1453-6180		TRAVEL	5,000
			<hr/>
			25,500
10-1454-5020	INTERNATIONAL PROCESS. SERVICE	ADMINISTRATIVE SALARIES	6,000
10-1454-5900		ALLOCATED FRINGES	2,025
10-1454-6000		SUPPLIES & SERVICES	44,000
			<hr/>
			52,025
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	211,210
			<hr/>
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	20,244
10-1463-5900		ALLOCATED FRINGES	6,832
10-1463-6000		SUPPLIES & SERVICES	300
10-1463-6180		TRAVEL	311
			<hr/>
			27,687
10-1485-5020	CONCURRENT	ADMINISTRATIVE SALARIES	39,924
10-1485-5900		ALLOCATED FRINGES	13,474
10-1485-6000		SUPPLIES & SERVICES	2,000
10-1485-6180		TRAVEL	3,500
			<hr/>
			58,898
10-1510-5020	SCHOOL OF GRADUATE STUDIES	ADMINISTRATIVE SALARIES	195,742
10-1510-5025		GRADUATE ASSISTANTS	322,240
10-1510-5030		EXTRA HELP SALARIES	1,000
10-1510-5900		ALLOCATED FRINGES	78,736
10-1510-6000		SUPPLIES & SERVICES	7,500
10-1510-6011		CONTINGENCY	1,500
10-1510-6013		ACADEMIC PROGRAM MARKETING	7,000
10-1510-6060		MNTCE/SERVICE CONTRACTS	28,312
10-1510-6180		TRAVEL	6,000
10-1510-6800		SCHOLARSHIPS & WAIVERS	2,640
			<hr/>
			650,670
10-1520-6000	UNIVERSITY STUDIES	SUPPLIES & SERVICES	1,000
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-1575-5010	EDUCATION DOCTORATE PROGRAM	TEACHING SALARIES	411,795
10-1575-5900		ALLOCATED FRINGES	140,668
10-1575-6000		SUPPLIES & SERVICES	10,000
10-1575-6180		TRAVEL	10,000
			<u>572,463</u>
TOTAL FOR INSTRUCTION			<u>17,736,256</u>
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,296
10-2005-6180		TRAVEL	1,934
			<u>3,230</u>
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	<u>22,857</u>
10-2310-5130	C/S UPWARD BOUND	FED CWSP	3,100
10-2310-6180		TRAVEL	318
			<u>3,418</u>
10-2366-5020	C/S SMALL BUSINESS DEV-FY25	ADMINISTRATIVE SALARIES	17,050
10-2366-5900		ALLOCATED FRINGES	19,247
10-2366-6180		TRAVEL	1,997
			<u>38,294</u>
10-2367-5020	C/S SMALL BUSINESS DEV-FY26	ADMINISTRATIVE SALARIES	17,050
10-2367-5900		ALLOCATED FRINGES	19,247
10-2367-6180		TRAVEL	1,996
			<u>38,293</u>
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	<u>6,000</u>
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	20,999
10-2800-6000		SUPPLIES & SERVICES	106,094
			<u>127,093</u>
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	<u>10,000</u>
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	10,000
10-2975-6180		TRAVEL	5,000
			<u>15,000</u>
TOTAL FOR RESEARCH			<u>264,185</u>
10-3022-6000	MAKING MAGNOLIA BLOSSOM	SUPPLIES & SERVICES	<u>2,228</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-3050-5020	ECONOMIC DEVELOPMENT	ADMINISTRATIVE SALARIES	10,200
10-3050-5900		ALLOCATED FRINGES	3,443
			<hr/> 13,643 <hr/>
10-3195-5030	COMMUNITY ENRICHMENT	EXTRA HELP SALARIES	500
10-3195-5900		ALLOCATED FRINGES	39
10-3195-6000		SUPPLIES & SERVICES	14,215
10-3195-6180		TRAVEL	233
			<hr/> 14,987 <hr/>
10-3196-5020	SAU ON THE SQUARE	ADMINISTRATIVE SALARIES	66,200
10-3196-5030		EXTRA HELP SALARIES	5,000
10-3196-5130		FED CWSP	26,550
10-3196-5900		ALLOCATED FRINGES	22,730
10-3196-6000		SUPPLIES & SERVICES	5,000
10-3196-6451		ELECTRIC	3,610
10-3196-6452		GAS	200
10-3196-6453		WATER	400
			<hr/> 129,690 <hr/>
10-3201-6000	MULERIDER EXPRESS (VISTA)	SUPPLIES & SERVICES	5,000
			<hr/>
10-3202-5020	OFFICE OF VOLUNTEER SERVICES	ADMINISTRATIVE SALARIES	160,664
10-3202-5030		EXTRA HELP SALARIES	22,120
10-3202-5900		ALLOCATED FRINGES	55,938
10-3202-6000		SUPPLIES & SERVICES	85,400
			<hr/> 324,122 <hr/>
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	1,000
			<hr/>
10-3461-5030	COMMUNITY EDUCATION	EXTRA HELP SALARIES	6,000
10-3461-5900		ALLOCATED FRINGES	465
			<hr/> 6,465 <hr/>
10-3500-6000	COMMUNITY SERVICE INCUBATOR	SUPPLIES & SERVICES	350
			<hr/>
TOTAL FOR PUBLIC SERVICE			<hr/> 497,485 <hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-4010-5020	LIBRARY	ADMINISTRATIVE SALARIES	367,239
10-4010-5030		EXTRA HELP SALARIES	500
10-4010-5130		FED CWSP	79,310
10-4010-5900		ALLOCATED FRINGES	123,982
10-4010-6000		SUPPLIES & SERVICES	17,000
10-4010-6180		TRAVEL	290
10-4010-7000		EQUIPMENT PURCHASES	24,810
10-4010-7450		LIBRARY HOLDINGS	75,000
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTIONS	397,020
10-4010-7452		SUBSCRIPTIONS -- OTHER	215,605
10-4010-8300		INTERFUND TRANSFERS	(40,983)
			<u>1,259,773</u>
10-4014-6000	REMEDATION TESTING	SUPPLIES & SERVICES	<u>2,063</u>
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	<u>192,375</u>
10-4110-5140	MULTIMEDIA TECHNOLOGY	SAU CWSP	2,000
10-4110-6000		SUPPLIES & SERVICES	<u>2,210</u>
			<u>4,210</u>
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	<u>2,506</u>
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	<u>380</u>
10-4300-5020	FARM	ADMINISTRATIVE SALARIES	175,060
10-4300-5030		EXTRA HELP SALARIES	10,000
10-4300-5130		FED CWSP	31,940
10-4300-5140		SAU CWSP	30,000
10-4300-5900		ALLOCATED FRINGES	59,858
10-4300-6000		SUPPLIES & SERVICES	137,300
10-4300-6180		TRAVEL	1,940
			<u>446,098</u>
10-4301-5130	MONROE FARM	FED CWSP	1,000
10-4301-5140		SAU CWSP	1,000
10-4301-6004		ACCOUNTING/PROFESSIONAL FEES	<u>1,600</u>
			<u>3,600</u>
10-4302-5020	OUTDOOR CAMPUS (LANEY)	ADMINISTRATIVE SALARIES	2,500
10-4302-5900		ALLOCATED FRINGES	<u>844</u>
			<u>3,344</u>
10-4432-5130	MATH LAB	FED CWSP	2,650
10-4432-6000		SUPPLIES & SERVICES	<u>300</u>
			<u>2,950</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP	ADMINISTRATIVE SALARIES	11,000
10-4509-5900		ALLOCATED FRINGES	3,713
			<hr/> 14,713
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	10,000
10-4510-6180		TRAVEL	3,265
			<hr/> 13,265
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	<hr/> 3,880
10-4515-5020	FACULTY EVALUATIONS	ADMINISTRATIVE SALARIES	2,500
10-4515-5900		ALLOCATED FRINGES	844
10-4515-6000		SUPPLIES & SERVICES	7,250
			<hr/> 10,594
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	<hr/> 381
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	10,000
10-4517-5030		EXTRA HELP SALARIES	1,000
10-4517-5900		ALLOCATED FRINGES	3,453
10-4517-6000		SUPPLIES & SERVICES	50,000
10-4517-6180		TRAVEL	2,375
			<hr/> 66,828
10-4518-5020	INSTITUTIONAL EFFECTIVENESS	ADMINISTRATIVE SALARIES	98,270
10-4518-5030		EXTRA HELP SALARIES	5,000
10-4518-5130		FED CWSP	1,000
10-4518-5900		ALLOCATED FRINGES	33,554
10-4518-6000		SUPPLIES & SERVICES	1,500
10-4518-6180		TRAVEL	250
			<hr/> 139,574
10-4519-5020	CQI CONTINUOUS IMPROVEMENT	ADMINISTRATIVE SALARIES	30,000
10-4519-5900		ALLOCATED FRINGES	10,125
10-4519-6000		SUPPLIES & SERVICES	8,000
10-4519-6180		TRAVEL	5,000
			<hr/> 53,125
10-4521-5020	TITLE IX	ADMINISTRATIVE SALARIES	12,000
10-4521-5030		EXTRA HELP SALARIES	5,800
10-4521-5130		FED CWSP	1,250
10-4521-5900		ALLOCATED FRINGES	4,500
10-4521-6000		SUPPLIES & SERVICES	5,000
10-4521-6180		TRAVEL	1,400
			<hr/> 29,950

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-4523-5020	INFORMATION TECH SERVICES	ADMINISTRATIVE SALARIES	882,602
10-4523-5900		ALLOCATED FRINGES	297,878
10-4523-6000		SUPPLIES & SERVICES	176,219
10-4523-6060		MNTCE/SERVICE CONTRACTS	500,000
10-4523-6180		TRAVEL	3,880
10-4523-7000		EQUIPMENT PURCHASES	77,699
			<hr/>
			1,938,278
			<hr/>
10-4530-5030	TECHNOLOGY COMPUTER LAB	EXTRA HELP SALARIES	2,902
10-4530-5130		FED CWSP	12,000
10-4530-5140		SAU CWSP	6,210
10-4530-5900		ALLOCATED FRINGES	225
10-4530-6060		MNTCE/SERVICE CONTRACTS	125,000
10-4530-7000		EQUIPMENT PURCHASES	124,864
			<hr/>
			271,201
			<hr/>
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	112,600
			<hr/>
10-4570-5020	ADVISING CENTER	ADMINISTRATIVE SALARIES	196,836
10-4570-5130		FED CWSP	2,940
10-4570-5140		SAU CWSP	8,600
10-4570-5900		ALLOCATED FRINGES	66,432
10-4570-6000		SUPPLIES & SERVICES	11,200
10-4570-6180		TRAVEL	311
			<hr/>
			286,319
			<hr/>
10-4572-5020	ACADEMIC ADVISORS	ADMINISTRATIVE SALARIES	151,377
10-4572-5900		ALLOCATED FRINGES	51,090
10-4572-6000		SUPPLIES & SERVICES	2,200
10-4572-6180		TRAVEL	250
			<hr/>
			204,917
			<hr/>
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	148,013
10-4575-5030		EXTRA HELP SALARIES	500
10-4575-5900		ALLOCATED FRINGES	49,993
10-4575-6000		SUPPLIES & SERVICES	120,000
10-4575-6180		TRAVEL	1,500
			<hr/>
			320,006
			<hr/>
10-4580-6000	BLACKBOARD	SUPPLIES & SERVICES	85,255
			<hr/>
TOTAL FOR ACADEMIC SUPPORT			<hr/>
			5,468,185

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-5100-5020	OFFICE OF STUDENT LIFE	ADMINISTRATIVE SALARIES	193,886
10-5100-5030		EXTRA HELP SALARIES	400
10-5100-5140		SAU CWSP	8,000
10-5100-5900		ALLOCATED FRINGES	65,468
10-5100-6000		SUPPLIES & SERVICES	28,470
10-5100-6180		TRAVEL	830
			<hr/>
			297,054
			<hr/>
10-5110-5020	STUDENT ACTIVITIES	ADMINISTRATIVE SALARIES	164,834
10-5110-5140		SAU CWSP	8,000
10-5110-5900		ALLOCATED FRINGES	55,631
10-5110-6000		SUPPLIES & SERVICES	8,862
10-5110-6180		TRAVEL	647
			<hr/>
			237,974
			<hr/>
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	5,176
10-5115-6180		TRAVEL	156
10-5115-6800		SCHOLARSHIPS & WAIVERS	12,354
			<hr/>
			17,686
			<hr/>
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	2,126
10-5116-6000		SUPPLIES & SERVICES	1,751
10-5116-6180		TRAVEL	10,000
			<hr/>
			20,177
			<hr/>
10-5120-5140	PROJECT PAL	SAU CWSP	21,000
10-5120-6000		SUPPLIES & SERVICES	770
			<hr/>
			21,770
			<hr/>
10-5125-5020	STUDENT ENGAGEMENT SERVICES	ADMINISTRATIVE SALARIES	63,752
10-5125-5140		SAU CWSP	11,000
10-5125-5900		ALLOCATED FRINGES	21,516
10-5125-6000		SUPPLIES & SERVICES	14,189
10-5125-6180		TRAVEL	1,800
			<hr/>
			112,257
			<hr/>
10-5130-5130	ACTIVITIES SET UP	FED CWSP	4,000
			<hr/>
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	16,439
10-5190-6180		TRAVEL	384
10-5190-6800		SCHOLARSHIPS & WAIVERS	96,000
			<hr/>
			112,823
			<hr/>
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	773
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-5200-5140	INTRAMURALS	SAU CWSP	18,080
10-5200-6000		SUPPLIES & SERVICES	2,053
10-5200-6180		TRAVEL	116
			<hr/> 20,249
10-5201-6180	FISHING TEAM	TRAVEL	<hr/> 14,000
10-5202-5020	DISC GOLF TEAM	ADMINISTRATIVE SALARIES	3,000
10-5202-5900		ALLOCATED FRINGES	1,013
10-5202-6180		TRAVEL	3,000
			<hr/> 7,013
10-5203-5020	E-SPORTS TEAM	ADMINISTRATIVE SALARIES	3,000
10-5203-5900		ALLOCATED FRINGES	1,013
10-5203-6000		SUPPLIES & SERVICES	15,000
10-5203-6180		TRAVEL	10,000
			<hr/> 29,013
10-5204-5020	POWERLIFTING	ADMINISTRATIVE SALARIES	3,000
10-5204-5900		ALLOCATED FRINGES	1,013
10-5204-6000		SUPPLIES & SERVICES	2,920
10-5204-6180		TRAVEL	2,000
			<hr/> 8,933
10-5205-5020	SOCCER	ADMINISTRATIVE SALARIES	3,000
10-5205-5900		ALLOCATED FRINGES	1,013
10-5205-6000		SUPPLIES & SERVICES	7,880
10-5205-6180		TRAVEL	8,500
			<hr/> 20,393
10-5206-5020	ARCHERY	ADMINISTRATIVE SALARIES	3,000
10-5206-5900		ALLOCATED FRINGES	1,013
10-5206-6000		SUPPLIES & SERVICES	8,725
10-5206-6180		TRAVEL	5,750
			<hr/> 18,488
10-5207-5020	CORNHOLE	ADMINISTRATIVE SALARIES	3,000
10-5207-5900		ALLOCATED FRINGES	1,013
10-5207-6000		SUPPLIES & SERVICES	510
10-5207-6180		TRAVEL	2,500
			<hr/> 7,023
10-5208-5020	DANCE	ADMINISTRATIVE SALARIES	3,000
10-5208-5900		ALLOCATED FRINGES	1,013
10-5208-6000		SUPPLIES & SERVICES	4,300
10-5208-6180		TRAVEL	4,950
			<hr/> 13,263

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-5210-6180	STUDENT/FACULTY EXCHANGE	TRAVEL	5,392
10-5215-6800	DANCE TEAM	SCHOLARSHIPS & WAIVERS	24,400
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	4,000
10-5220-5030		EXTRA HELP SALARIES	1,300
10-5220-5900		ALLOCATED FRINGES	1,451
10-5220-6000		SUPPLIES & SERVICES	6,356
10-5220-6180		TRAVEL	6,000
10-5220-6800		SCHOLARSHIPS & WAIVERS	50,000
			<u>69,107</u>
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	101,139
10-5225-5030		EXTRA HELP SALARIES	12,175
10-5225-5140		SAU CWSP	166,950
10-5225-5900		ALLOCATED FRINGES	35,078
10-5225-6000		SUPPLIES & SERVICES	14,850
10-5225-6180		TRAVEL	1,000
10-5225-8200		M & O TRANSFER	55,000
			<u>386,192</u>
10-5226-5020	MAC CLUB SPORTS	ADMINISTRATIVE SALARIES	25,253
10-5226-5900		ALLOCATED FRINGES	8,523
			<u>33,776</u>
10-5300-5020	DEPARTMENT OF CAREER SERVICES	ADMINISTRATIVE SALARIES	127,199
10-5300-5140		SAU CWSP	5,270
10-5300-5900		ALLOCATED FRINGES	42,930
10-5300-6000		SUPPLIES & SERVICES	1,800
10-5300-6180		TRAVEL	388
			<u>177,587</u>
10-5310-5020	TESTING/DISABILITY SERVICES	ADMINISTRATIVE SALARIES	81,618
10-5310-5130		FED CWSP	4,000
10-5310-5140		SAU CWSP	4,000
10-5310-5900		ALLOCATED FRINGES	27,546
10-5310-6000		SUPPLIES & SERVICES	8,100
10-5310-6009		GENERAL TESTING FEES	1,500
10-5310-6180		TRAVEL	560
			<u>127,324</u>
10-5311-5020	COUNSELING SERVICES	ADMINISTRATIVE SALARIES	213,855
10-5311-5130		FED CWSP	3,000
10-5311-5900		ALLOCATED FRINGES	72,176
10-5311-6000		SUPPLIES & SERVICES	4,313
10-5311-6180		TRAVEL	800
			<u>294,144</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-5312-5140	ADA	SAU CWSP	4,000
10-5312-6000		SUPPLIES & SERVICES	642
			<hr/> 4,642
10-5315-5130	ADAPT	FED CWSP	1,070
10-5315-6000		SUPPLIES & SERVICES	1,525
10-5315-6180		TRAVEL	236
			<hr/> 2,831
10-5317-5130	TEAM STUDY	FED CWSP	<hr/> 11,360
10-5318-5020	EARLY INTERVENTION SERVICES	ADMINISTRATIVE SALARIES	84,196
10-5318-5030		EXTRA HELP SALARIES	300
10-5318-5130		FED CWSP	5,000
10-5318-5140		SAU CWSP	5,360
10-5318-5900		ALLOCATED FRINGES	28,439
10-5318-6000		SUPPLIES & SERVICES	1,080
10-5318-6180		TRAVEL	300
			<hr/> 124,675
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	<hr/> 20,000
10-5400-5020	FINANCIAL AID	ADMINISTRATIVE SALARIES	558,655
10-5400-5030		EXTRA HELP SALARIES	22,000
10-5400-5130		FED CWSP	16,000
10-5400-5140		SAU CWSP	18,000
10-5400-5900		ALLOCATED FRINGES	190,251
10-5400-6000		SUPPLIES & SERVICES	11,251
10-5400-6180		TRAVEL	1,162
			<hr/> 817,319
10-5425-5020	BUSINESS OFFICE	ADMINISTRATIVE SALARIES	179,792
10-5425-5140		SAU CWSP	4,630
10-5425-5900		ALLOCATED FRINGES	60,680
10-5425-6000		SUPPLIES & SERVICES	12,375
10-5425-6180		TRAVEL	1,000
			<hr/> 258,477
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	6,000
10-5450-5900		ALLOCATED FRINGES	2,025
			<hr/> 8,025

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-5500-5020	ENROLLMENT SERVICES	ADMINISTRATIVE SALARIES	525,747
10-5500-5030		EXTRA HELP SALARIES	5,000
10-5500-5130		FED CWSP	4,490
10-5500-5140		SAU CWSP	14,000
10-5500-5900		ALLOCATED FRINGES	177,827
10-5500-6000		SUPPLIES & SERVICES	87,186
10-5500-6060		MNTCE/SERVICE CONTRACTS	30,000
10-5500-6180		TRAVEL	61,703
			<hr/>
			905,953
10-5504-5020	UNIVERSITY OUTREACH-TEXAS	ADMINISTRATIVE SALARIES	123,000
10-5504-5900		ALLOCATED FRINGES	41,513
10-5504-6000		SUPPLIES & SERVICES	15,275
10-5504-6180		TRAVEL	17,000
			<hr/>
			196,788
10-5505-5020	OFFICE OF INTERNATIONAL STU	ADMINISTRATIVE SALARIES	179,222
10-5505-5030		EXTRA HELP SALARIES	3,500
10-5505-5130		FED CWSP	7,630
10-5505-5900		ALLOCATED FRINGES	60,759
10-5505-6000		SUPPLIES & SERVICES	5,842
10-5505-6060		MNTCE/SERVICE CONTRACTS	20,400
10-5505-6180		TRAVEL	3,686
			<hr/>
			281,039
10-5507-6180	INTL STUDENT RECRUITING	TRAVEL	2,000
			<hr/>
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	2,000
			<hr/>
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	80,000
			<hr/>
10-5516-6000	MARKETING	SUPPLIES & SERVICES	250,000
			<hr/>
10-5550-5020	ENROLLMENT RELATIONS	ADMINISTRATIVE SALARIES	47,713
10-5550-5140		SAU CWSP	6,830
10-5550-5900		ALLOCATED FRINGES	16,103
10-5550-6000		SUPPLIES & SERVICES	95,000
10-5550-6180		TRAVEL	2,813
			<hr/>
			168,459
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	6,000
10-5560-5130		FED CWSP	1,100
10-5560-5140		SAU CWSP	3,000
10-5560-5900		ALLOCATED FRINGES	465
10-5560-6000		SUPPLIES & SERVICES	27,000
			<hr/>
			37,565
10-5575-6000	UNIVERSITY OUTREACH/MARKETING	SUPPLIES & SERVICES	13,000
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-5600-5020	REGISTRAR	ADMINISTRATIVE SALARIES	227,109
10-5600-5130		FED CWSP	7,250
10-5600-5140		SAU CWSP	7,250
10-5600-5900		ALLOCATED FRINGES	76,649
10-5600-6000		SUPPLIES & SERVICES	9,000
10-5600-6180		TRAVEL	500
			<u>327,758</u>
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	400
10-5601-6180		TRAVEL	61
			<u>461</u>
10-5610-6060	STUDENT DATA IMAGING	MNTCE/SERVICE CONTRACTS	<u>45,000</u>
10-5611-6000	STUDENT MESSAGING SERVICE	SUPPLIES & SERVICES	<u>7,000</u>
TOTAL FOR STUDENT SERVICES			<u>5,645,163</u>
10-6001-5020	AGENCY TRANSFERS	ADMINISTRATIVE SALARIES	36,200
10-6001-5900		ALLOCATED FRINGES	12,218
			<u>48,418</u>
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	2,000
10-6100-6180		TRAVEL	1,000
			<u>3,000</u>
10-6110-5020	PRESIDENT	ADMINISTRATIVE SALARIES	323,063
10-6110-5130		FED CWSP	28,160
10-6110-5900		ALLOCATED FRINGES	109,034
10-6110-6000		SUPPLIES & SERVICES	9,500
10-6110-6180		TRAVEL	5,000
			<u>474,757</u>
10-6114-6180	PRESIDENT EMERITUS	TRAVEL	<u>2,000</u>
10-6116-5020	EXTERNAL RELATIONS	ADMINISTRATIVE SALARIES	27,500
10-6116-5900		ALLOCATED FRINGES	9,281
10-6116-6000		SUPPLIES & SERVICES	26,000
10-6116-6180		TRAVEL	1,000
			<u>63,781</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-6120-5020	VP ACADEMIC AFFAIRS	ADMINISTRATIVE SALARIES	221,034
10-6120-5130		FED CWSP	8,380
10-6120-5900		ALLOCATED FRINGES	74,599
10-6120-6000		SUPPLIES & SERVICES	5,375
10-6120-6180		TRAVEL	5,943
			<hr/>
			315,331
			<hr/>
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	3,785
10-6121-6180		TRAVEL	4,500
			<hr/>
			8,285
			<hr/>
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	146,053
10-6130-5900		ALLOCATED FRINGES	49,293
10-6130-6000		SUPPLIES & SERVICES	5,000
10-6130-6180		TRAVEL	1,000
			<hr/>
			201,346
			<hr/>
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	5,000
			<hr/>
10-6135-5020	VP FINANCE	ADMINISTRATIVE SALARIES	176,311
10-6135-5900		ALLOCATED FRINGES	59,505
10-6135-6000		SUPPLIES & SERVICES	5,000
10-6135-6180		TRAVEL	1,000
			<hr/>
			241,816
			<hr/>
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	5,000
			<hr/>
10-6140-5020	VP STUDENT AFFAIRS	ADMINISTRATIVE SALARIES	257,064
10-6140-5030		EXTRA HELP SALARIES	1,000
10-6140-5900		ALLOCATED FRINGES	86,837
10-6140-6000		SUPPLIES & SERVICES	20,000
10-6140-6180		TRAVEL	1,917
			<hr/>
			366,818
			<hr/>
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	15,000
			<hr/>
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	85,701
10-6160-5900		ALLOCATED FRINGES	28,924
10-6160-6000		SUPPLIES & SERVICES	2,000
10-6160-6180		TRAVEL	1,000
			<hr/>
			117,625
			<hr/>
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	40,000
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-6180-5030	OVERSTREET	EXTRA HELP SALARIES	1,000
10-6180-5130		FED CWSP	6,000
10-6180-5140		SAU CWSP	9,500
10-6180-5900		ALLOCATED FRINGES	78
10-6180-6000		SUPPLIES & SERVICES	1,855
			<hr/>
			18,433
			<hr/>
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	52,500
			<hr/>
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	16,000
			<hr/>
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	297
			<hr/>
10-6200-5020	OFFICE OF ACCOUNTING	ADMINISTRATIVE SALARIES	306,879
10-6200-5900		ALLOCATED FRINGES	103,572
10-6200-6004		ACCOUNTING/PROFESSIONAL FEES	15,000
10-6200-6180		TRAVEL	2,200
			<hr/>
			427,651
			<hr/>
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	225,000
			<hr/>
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	220,000
			<hr/>
10-6300-5020	HUMAN RESOURCES	ADMINISTRATIVE SALARIES	130,442
10-6300-5030		EXTRA HELP SALARIES	10,000
10-6300-5130		FED CWSP	8,000
10-6300-5140		SAU CWSP	4,530
10-6300-5900		ALLOCATED FRINGES	44,799
10-6300-6000		SUPPLIES & SERVICES	4,941
10-6300-6180		TRAVEL	800
			<hr/>
			203,512
			<hr/>
10-6305-5020	OFFICE OF PURCHASING/PAYROLL	ADMINISTRATIVE SALARIES	175,825
10-6305-5130		FED CWSP	8,200
10-6305-5900		ALLOCATED FRINGES	59,341
10-6305-6000		SUPPLIES & SERVICES	13,200
10-6305-6180		TRAVEL	1,200
			<hr/>
			257,766
			<hr/>
10-6310-6060	TELEPHONE	MNTCE/SERVICE CONTRACTS	25,000
			<hr/>
10-6312-5020	TELEPHONE - ENROLLMENT	ADMINISTRATIVE SALARIES	24,801
10-6312-5140		SAU CWSP	1,500
10-6312-5900		ALLOCATED FRINGES	8,370
10-6312-6000		SUPPLIES & SERVICES	1,500
			<hr/>
			36,171
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-6320-5020	MOTOR POOL	ADMINISTRATIVE SALARIES	41,151
10-6320-5130		FED CWSP	2,827
10-6320-5900		ALLOCATED FRINGES	13,888
10-6320-6000		SUPPLIES & SERVICES	19,500
10-6320-6460		INSURANCE	70,000
			<u>147,366</u>
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	<u>(40,000)</u>
10-6330-5020	UNIVERSITY POLICE	ADMINISTRATIVE SALARIES	494,082
10-6330-5030		EXTRA HELP SALARIES	6,000
10-6330-5140		SAU CWSP	10,900
10-6330-5900		ALLOCATED FRINGES	167,218
10-6330-6000		SUPPLIES & SERVICES	21,623
10-6330-6005		OTHER SUPPLIES	15,000
10-6330-6180		TRAVEL	7,954
			<u>722,777</u>
10-6331-5020	POLICE - PUBLIC SAFETY FEE	ADMINISTRATIVE SALARIES	48,000
10-6331-5900		ALLOCATED FRINGES	16,200
10-6331-8300		INTERFUND TRANSFERS	(164,700)
			<u>(100,500)</u>
10-6340-6460	GENERAL INSURANCE	INSURANCE	<u>94,000</u>
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	9,000
10-6345-6180		TRAVEL	1,327
			<u>10,327</u>
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	<u>18,000</u>
10-6400-6060	ADMINISTRATIVE TECHNOLOGY	MNTCE/SERVICE CONTRACTS	<u>310,000</u>
10-6410-5020	ALUMNI	ADMINISTRATIVE SALARIES	198,619
10-6410-5130		FED CWSP	7,640
10-6410-5900		ALLOCATED FRINGES	67,034
10-6410-6000		SUPPLIES & SERVICES	30,000
10-6410-6008		BUILDING/GROUNDS EXPENSES	4,000
10-6410-6180		TRAVEL	2,205
			<u>309,498</u>
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	<u>66,190</u>
10-6420-5020	SAU FOUNDATION	ADMINISTRATIVE SALARIES	164,523
10-6420-5130		FED CWSP	3,970
10-6420-5900		ALLOCATED FRINGES	55,527
			<u>224,020</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-6421-5020	DEVELOPMENT	ADMINISTRATIVE SALARIES	437,519
10-6421-5030		EXTRA HELP SALARIES	2,500
10-6421-5130		FED CWSP	4,100
10-6421-5900		ALLOCATED FRINGES	147,856
10-6421-6000		SUPPLIES & SERVICES	37,895
10-6421-6180		TRAVEL	28,250
			<hr/> 658,120
10-6430-5130	MEDIA RELATIONS	FED CWSP	3,000
10-6430-6000		SUPPLIES & SERVICES	9,423
			<hr/> 12,423
10-6439-5020	COMMUNICATIONS (WEB)	ADMINISTRATIVE SALARIES	81,892
10-6439-5900		ALLOCATED FRINGES	27,639
10-6439-6000		SUPPLIES & SERVICES	12,000
10-6439-6180		TRAVEL	3,000
			<hr/> 124,531
10-6440-5020	COMMUNICATIONS CENTER	ADMINISTRATIVE SALARIES	433,053
10-6440-5030		EXTRA HELP SALARIES	44,479
10-6440-5900		ALLOCATED FRINGES	149,603
10-6440-6000		SUPPLIES & SERVICES	4,000
10-6440-6180		TRAVEL	3,000
			<hr/> 634,135
10-6442-5130	COPY CENTER	FED CWSP	5,000
10-6442-5140		SAU CWSP	5,000
10-6442-6000		SUPPLIES & SERVICES	61,463
			<hr/> 71,463
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	<hr/> (300,000)
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	<hr/> 2,053
10-6445-6000	PHOTO/VIDEO	SUPPLIES & SERVICES	1,714
10-6445-6180		TRAVEL	400
			<hr/> 2,114
10-6446-6000	SATELLITE COPIERS	SUPPLIES & SERVICES	<hr/> 28,800

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-6450-5030	COMMENCEMENT	EXTRA HELP SALARIES	500
10-6450-5900		ALLOCATED FRINGES	39
10-6450-6000		SUPPLIES & SERVICES	<u>100,000</u>
			<u>100,539</u>
TOTAL FOR INSTITUTIONAL SUPPORT			<u>6,486,363</u>
10-7100-5020	PLANT ADMINISTRATION	ADMINISTRATIVE SALARIES	425,263
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		FED CWSP	9,044
10-7100-5140		SAU CWSP	4,769
10-7100-5900		ALLOCATED FRINGES	144,906
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	<u>1,236</u>
			<u>617,568</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	<u>(147,500)</u>
10-7105-6460	PROPERTY INSURANCE AND TAXES	INSURANCE	<u>460,000</u>
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	<u>(272,557)</u>
10-7200-5020	BUILDING MAINT.	ADMINISTRATIVE SALARIES	45,000
10-7200-5030		EXTRA HELP SALARIES	55,000
10-7200-5900		ALLOCATED FRINGES	19,450
10-7200-6000		SUPPLIES & SERVICES	<u>63,366</u>
			<u>182,816</u>
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	<u>270,000</u>
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT	SUPPLIES & SERVICES	1,000
10-7202-6452		GAS	1,250
10-7202-6453		WATER	2,400
10-7202-6456		CABLE	1,400
10-7202-8200		M & O TRANSFER	<u>10,573</u>
			<u>16,623</u>
10-7205-8200	CAP IMPROVE/RESERVES	M & O TRANSFER	<u>82,945</u>
10-7210-5020	CARPENTRY SHOP	ADMINISTRATIVE SALARIES	149,102
10-7210-5130		FED CWSP	5,017
10-7210-5140		SAU CWSP	1,175
10-7210-5900		ALLOCATED FRINGES	50,322
10-7210-6000		SUPPLIES & SERVICES	<u>29,566</u>
			<u>235,182</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-7215-5020	ELECTRICAL SHOP	ADMINISTRATIVE SALARIES	73,591
10-7215-5130		FED CWSP	1,000
10-7215-5140		SAU CWSP	1,000
10-7215-5900		ALLOCATED FRINGES	24,837
10-7215-6000		SUPPLIES & SERVICES	50,000
			<hr/>
			150,428
10-7220-5020	HVAC SHOP	ADMINISTRATIVE SALARIES	110,100
10-7220-5900		ALLOCATED FRINGES	37,159
10-7220-6000		SUPPLIES & SERVICES	76,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	160,000
			<hr/>
			383,993
10-7225-5020	PAINT SHOP	ADMINISTRATIVE SALARIES	33,280
10-7225-5130		FED CWSP	3,830
10-7225-5140		SAU CWSP	1,520
10-7225-5900		ALLOCATED FRINGES	11,232
10-7225-6000		SUPPLIES & SERVICES	14,853
			<hr/>
			64,715
10-7230-5020	PLUMBING SHOP	ADMINISTRATIVE SALARIES	72,025
10-7230-5130		FED CWSP	2,318
10-7230-5900		ALLOCATED FRINGES	24,308
10-7230-6000		SUPPLIES & SERVICES	30,000
			<hr/>
			128,651
10-7300-5020	CUSTODIAL	ADMINISTRATIVE SALARIES	57,553
10-7300-5900		ALLOCATED FRINGES	19,424
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	1,467,775
			<hr/>
			1,563,021
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,969
10-7400-6451		ELECTRIC	1,479,330
10-7400-6452		GAS	470,000
10-7400-6453		WATER	225,000
10-7400-6454		SOLID WASTE	70,000
10-7400-6455		WASTEWATER	221,830
			<hr/>
			2,488,129
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	<hr/>
			(1,404,908)

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-7500-5020	GROUPS MAINT.	ADMINISTRATIVE SALARIES	273,030
10-7500-5130		FED CWSP	7,256
10-7500-5140		SAU CWSP	4,740
10-7500-5900		ALLOCATED FRINGES	92,148
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	10,000
			<u>406,768</u>
10-7501-5130	LITTER CONTROL	FED CWSP	2,405
10-7501-5140		SAU CWSP	2,405
			<u>4,810</u>
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	<u>20,833</u>
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	<u>10,000</u>
10-7505-6000	SAFETY/SPECIAL PROJECTS	SUPPLIES & SERVICES	<u>15,000</u>
10-7600-6000	CAMPUS BEAUTIFICATION	SUPPLIES & SERVICES	<u>5,000</u>
TOTAL FOR MAINTENANCE & OPERATION			<u>5,281,517</u>
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	<u>8,612,775</u>
10-8001-6800	ACADEMIC SCHOLARSHIPS II	SCHOLARSHIPS & WAIVERS	<u>70,000</u>
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>114,100</u>
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>725,000</u>
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>55,000</u>
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>7,500</u>
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>95,000</u>
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	<u>105,000</u>
10-8209-6800	LA PARISH WAIVER	SCHOLARSHIPS & WAIVERS	<u>695,000</u>
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	<u>2,045,000</u>
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	<u>2,500</u>
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER	SCHOLARSHIPS & WAIVERS	<u>7,000</u>
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	<u>945,000</u>
10-8220-6800	ALUMNI WAIVER	SCHOLARSHIPS & WAIVERS	<u>30,000</u>
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	<u>75,000</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	<u>480,000</u>
10-8321-6800	TRANSFER SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>125,000</u>
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>80,000</u>
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>105,000</u>
10-8341-6800	SAU DIFFERENCE	SCHOLARSHIPS & WAIVERS	<u>85,000</u>
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	<u>200,000</u>
TOTAL FOR SCHOLARSHIPS & WAIVERS			<u>14,658,875</u>
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	255,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	167,433
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,410</u>
			<u>424,843</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	420,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	577,294
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	<u>4,490</u>
			<u>1,001,784</u>
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	270,000
10-9920-6620		INTEREST ON DEBT RETIREMENT	146,100
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,280</u>
			<u>418,380</u>
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	345,000
10-9921-6620		INTEREST ON DEBT RETIREMENT	165,157
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,780</u>
			<u>512,937</u>
10-9995-6004	DEBT SERVICE	ACCOUNTING/PROFESSIONAL FEES	<u>7,500</u>
TOTAL FOR DEBT SERVICE			<u>2,365,444</u>
TOTAL FOR CURRENT E & G			<u>63,464,119</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
20-1010-5020	ATHLETIC ADMINISTRATION	ADMINISTRATIVE SALARIES	384,811
20-1010-5025		GRADUATE ASSISTANTS	133,200
20-1010-5130		FED CWSP	76,908
20-1010-5900		ALLOCATED FRINGES	129,874
20-1010-6000		SUPPLIES & SERVICES	9,415
20-1010-6180		TRAVEL	107,000
20-1010-6460		INSURANCE	102,000
20-1010-8300		INTERFUND TRANSFERS	(1,710,652)
			<u>(767,444)</u>
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	102,875
20-1011-5900		ALLOCATED FRINGES	34,720
20-1011-6000		SUPPLIES & SERVICES	4,218
20-1011-6180		TRAVEL	2,000
			<u>143,813</u>
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	338,368
20-1012-5900		ALLOCATED FRINGES	114,199
20-1012-6000		SUPPLIES & SERVICES	67,325
20-1012-6014		OFFICIALS	14,000
20-1012-6180		TRAVEL	80,000
20-1012-6800		SCHOLARSHIPS & WAIVERS	554,000
			<u>1,167,892</u>
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	95,500
20-1013-5130		FED CWSP	4,810
20-1013-5900		ALLOCATED FRINGES	32,231
20-1013-6000		SUPPLIES & SERVICES	9,450
20-1013-6014		OFFICIALS	13,000
20-1013-6180		TRAVEL	60,000
20-1013-6800		SCHOLARSHIPS & WAIVERS	195,000
			<u>409,991</u>
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	138,077
20-1014-5900		ALLOCATED FRINGES	46,601
20-1014-6000		SUPPLIES & SERVICES	24,500
20-1014-6014		OFFICIALS	15,000
20-1014-6180		TRAVEL	70,000
20-1014-6800		SCHOLARSHIPS & WAIVERS	145,000
			<u>439,178</u>
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	96,000
20-1016-5900		ALLOCATED FRINGES	32,400
20-1016-6000		SUPPLIES & SERVICES	9,450
20-1016-6014		OFFICIALS	13,000
20-1016-6180		TRAVEL	60,000
20-1016-6800		SCHOLARSHIPS & WAIVERS	195,000
			<u>405,850</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	92,084
20-1017-5900		ALLOCATED FRINGES	31,078
20-1017-6000		SUPPLIES & SERVICES	10,000
20-1017-6014		OFFICIALS	5,000
20-1017-6180		TRAVEL	25,000
20-1017-6800		SCHOLARSHIPS & WAIVERS	127,000
			<hr/>
			290,162
20-1018-5020	MEN'S TENNIS	ADMINISTRATIVE SALARIES	48,137
20-1018-5900		ALLOCATED FRINGES	16,246
20-1018-6000		SUPPLIES & SERVICES	8,500
20-1018-6180		TRAVEL	17,500
20-1018-6800		SCHOLARSHIPS & WAIVERS	80,000
			<hr/>
			170,383
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	42,315
20-1019-5900		ALLOCATED FRINGES	14,281
20-1019-6000		SUPPLIES & SERVICES	6,650
20-1019-6180		TRAVEL	25,000
20-1019-6800		SCHOLARSHIPS & WAIVERS	44,000
			<hr/>
			132,246
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	151,375
20-1020-5900		ALLOCATED FRINGES	51,089
20-1020-6000		SUPPLIES & SERVICES	21,000
20-1020-6180		TRAVEL	8,000
			<hr/>
			231,464
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	14,805
			<hr/>
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	35,285
20-1022-5900		ALLOCATED FRINGES	11,909
20-1022-6000		SUPPLIES & SERVICES	12,125
20-1022-6180		TRAVEL	50,000
20-1022-6460		INSURANCE	1,200
20-1022-6800		SCHOLARSHIPS & WAIVERS	90,000
			<hr/>
			200,519
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	82,000
20-1023-5900		ALLOCATED FRINGES	27,675
20-1023-6000		SUPPLIES & SERVICES	15,635
20-1023-6180		TRAVEL	58,500
20-1023-6800		SCHOLARSHIPS & WAIVERS	125,000
			<hr/>
			308,810
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	25,000
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	152,198
20-1027-5900		ALLOCATED FRINGES	51,367
20-1027-6000		SUPPLIES & SERVICES	24,500
20-1027-6014		OFFICIALS	12,000
20-1027-6180		TRAVEL	70,000
20-1027-6800		SCHOLARSHIPS & WAIVERS	145,000
			<hr/>
			455,065
			<hr/>
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	82,000
20-1029-5900		ALLOCATED FRINGES	27,675
20-1029-6000		SUPPLIES & SERVICES	20,585
20-1029-6014		OFFICIALS	6,000
20-1029-6180		TRAVEL	68,500
20-1029-6800		SCHOLARSHIPS & WAIVERS	150,000
			<hr/>
			354,760
			<hr/>
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	42,315
20-1032-5900		ALLOCATED FRINGES	14,281
20-1032-6000		SUPPLIES & SERVICES	7,000
20-1032-6180		TRAVEL	25,000
20-1032-6800		SCHOLARSHIPS & WAIVERS	44,000
			<hr/>
			132,596
			<hr/>
20-1034-6005	POST SEASON PLAY	OTHER SUPPLIES	30,000
20-1034-6180		TRAVEL	30,000
			<hr/>
			60,000
			<hr/>
20-1035-5020	WOMEN'S TENNIS	ADMINISTRATIVE SALARIES	48,137
20-1035-5900		ALLOCATED FRINGES	16,246
20-1035-6000		SUPPLIES & SERVICES	8,500
20-1035-6180		TRAVEL	17,500
20-1035-6800		SCHOLARSHIPS & WAIVERS	80,000
			<hr/>
			170,383
			<hr/>
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	147,500
			<hr/>
TOTAL FOR INTERCOLLEGIATE ATHLETICS			<hr/>
			4,492,973

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
20-2000-5020	STUDENT HOUSING	ADMINISTRATIVE SALARIES	416,679
20-2000-5025		GRADUATE ASSISTANTS	29,280
20-2000-5030		EXTRA HELP SALARIES	85,000
20-2000-5130		FED CWSP	13,890
20-2000-5900		ALLOCATED FRINGES	147,217
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6005		OTHER SUPPLIES	151,270
20-2000-6180		TRAVEL	4,752
20-2000-6800		SCHOLARSHIPS & WAIVERS	250,000
20-2000-7000		EQUIPMENT PURCHASES	200,000
			<hr/>
			1,307,930
			<hr/>
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,365
20-2001-6451		ELECTRIC	25,210
20-2001-6453		WATER	10,000
20-2001-6900		UTIL & INS ALLOCATION	40,805
20-2001-8200		M & O TRANSFER	17,340
			<hr/>
			97,720
			<hr/>
20-2002-5130	MULERIDER POINTE APARTMENTS	FED CWSP	3,260
20-2002-6000		SUPPLIES & SERVICES	6,000
20-2002-6451		ELECTRIC	43,220
20-2002-6453		WATER	14,000
20-2002-6456		CABLE	13,000
20-2002-6900		UTIL & INS ALLOCATION	63,431
20-2002-8200		M & O TRANSFER	26,955
			<hr/>
			169,866
			<hr/>
20-2009-5130	MALLORY HALL	FED CWSP	17,975
20-2009-6000		SUPPLIES & SERVICES	9,000
20-2009-6900		UTIL & INS ALLOCATION	37,187
20-2009-8200		M & O TRANSFER	43,750
			<hr/>
			107,912
			<hr/>
20-2010-5130	HONORS HALL-NORTH	FED CWSP	17,975
20-2010-6000		SUPPLIES & SERVICES	1,610
20-2010-6900		UTIL & INS ALLOCATION	85,433
			<hr/>
			105,018
			<hr/>
20-2011-5130	GREENE HALL	FED CWSP	17,975
20-2011-6000		SUPPLIES & SERVICES	2,144
20-2011-6900		UTIL & INS ALLOCATION	109,804
			<hr/>
			129,923
			<hr/>
20-2012-5130	TALBOT HALL	FED CWSP	17,975
20-2012-6000		SUPPLIES & SERVICES	2,144
20-2012-6900		UTIL & INS ALLOCATION	109,804
			<hr/>
			129,923
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
20-2013-5130	TALLEY HALL	FED CWSP	17,975
20-2013-6000		SUPPLIES & SERVICES	2,144
20-2013-6900		UTIL & INS ALLOCATION	109,804
			<hr/>
			129,923
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	17,975
20-2014-6000		SUPPLIES & SERVICES	1,730
20-2014-6900		UTIL & INS ALLOCATION	48,956
			<hr/>
			68,661
20-2015-5130	BUSSEY HALL	FED CWSP	17,975
20-2015-6000		SUPPLIES & SERVICES	2,144
20-2015-6900		UTIL & INS ALLOCATION	128,156
			<hr/>
			148,275
20-2016-5130	HARROD HALL	FED CWSP	17,975
20-2016-6000		SUPPLIES & SERVICES	2,144
20-2016-6900		UTIL & INS ALLOCATION	97,838
			<hr/>
			117,957
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	190,270
			<hr/>
20-2019-5130	FINCHER HALL	FED CWSP	17,975
20-2019-6000		SUPPLIES & SERVICES	2,144
20-2019-6900		UTIL & INS ALLOCATION	82,739
			<hr/>
			102,858
20-2027-5130	EICHENBERGER HALL	FED CWSP	17,975
20-2027-6000		SUPPLIES & SERVICES	2,250
20-2027-6900		UTIL & INS ALLOCATION	50,971
			<hr/>
			71,196
20-2028-5130	BURNS HARSH HALL	FED CWSP	17,975
20-2028-6000		SUPPLIES & SERVICES	2,250
20-2028-6900		UTIL & INS ALLOCATION	63,431
20-2028-8200		M & O TRANSFER	30,470
			<hr/>
			114,126

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
20-2030-5130	UNIVERSITY VILLAGE	FED CWSP	11,250
20-2030-6000		SUPPLIES & SERVICES	18,000
20-2030-6008		BUILDING/GROUNDS EXPENSES	44,550
20-2030-6900		UTIL & INS ALLOCATION	272,529
20-2030-8200		M & O TRANSFER	97,375
			443,704
TOTAL FOR STUDENT HOUSING			3,435,262
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	2,873
20-3011-6900		UTIL & INS ALLOCATION	3,672
TOTAL FOR FACULTY HOUSING			6,545
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	25,000
20-4011-6900		UTIL & INS ALLOCATION	37,737
			62,737
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	4,583,500
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	17,200
20-4310-8200	RODEO ARENA	M & O TRANSFER	8,000
TOTAL FOR FOOD SERVICE			4,671,437
20-5021-5020	REYNOLDS CENTER	ADMINISTRATIVE SALARIES	39,000
20-5021-5030		EXTRA HELP SALARIES	1,000
20-5021-5140		SAU CWSP	47,870
20-5021-5900		ALLOCATED FRINGES	13,240
20-5021-6180		TRAVEL	1,000
20-5021-6900		UTIL & INS ALLOCATION	5,154
20-5021-8300		INTERFUND TRANSFERS	(43,216)
			64,048
20-5030-5020	STORY ARENA	ADMINISTRATIVE SALARIES	35,285
20-5030-5030		EXTRA HELP SALARIES	2,500
20-5030-5130		FED CWSP	6,000
20-5030-5140		SAU CWSP	1,100
20-5030-5900		ALLOCATED FRINGES	12,102
20-5030-6000		SUPPLIES & SERVICES	7,425
			64,412

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
20-5114-6000	ESPORTS ARENA (ISA)	SUPPLIES & SERVICES	7,396
20-5114-6451		ELECTRIC	8,550
20-5114-6452		GAS	1,600
20-5114-6453		WATER	500
			<hr/> 18,046
20-5115-5130	BRUCE CENTER ACTIVITY CENTER	FED CWSP	390
20-5115-6000		SUPPLIES & SERVICES	3,496
			<hr/> 3,886
TOTAL FOR STUDENT ACTIVITIES			<hr/> 150,392
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	13,655
TOTAL FOR BOOKSTORE			<hr/> 13,655
20-7011-5020	POST OFFICE	ADMINISTRATIVE SALARIES	60,800
20-7011-5030		EXTRA HELP SALARIES	2,500
20-7011-5130		FED CWSP	8,500
20-7011-5900		ALLOCATED FRINGES	20,714
20-7011-6000		SUPPLIES & SERVICES	100,833
20-7011-6180		TRAVEL	500
20-7011-6900		UTIL & INS ALLOCATION	3,947
TOTAL FOR POST OFFICE			<hr/> 197,794
20-8011-5020	HEALTH SERVICES	ADMINISTRATIVE SALARIES	247,455
20-8011-5030		EXTRA HELP SALARIES	12,000
20-8011-5130		FED CWSP	5,480
20-8011-5900		ALLOCATED FRINGES	84,446
20-8011-6000		SUPPLIES & SERVICES	14,438
20-8011-6180		TRAVEL	932
20-8011-6900		UTIL & INS ALLOCATION	6,130
TOTAL FOR INFIRMARY			<hr/> 370,881
20-9011-5020	BRAY	ADMINISTRATIVE SALARIES	2,000
20-9011-5130		FED CWSP	5,000
20-9011-5900		ALLOCATED FRINGES	675
20-9011-6000		SUPPLIES & SERVICES	4,333
20-9011-6800		SCHOLARSHIPS & WAIVERS	2,000
			<hr/> 14,008
20-9012-5130	MULERIDER YEARBOOK	FED CWSP	2,210
20-9012-6000		SUPPLIES & SERVICES	2,500
			<hr/> 4,710

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
20-9013-5025	STUDENT ACTIVITIES	GRADUATE ASSISTANTS	26,640
20-9013-6000		SUPPLIES & SERVICES	50,000
20-9013-6001		TRANSFERS TO AGENCIES	<u>477,530</u>
			<u>554,170</u>
20-9014-6001	ACTIVITY ENRICHMENT FEE	TRANSFERS TO AGENCIES	<u>99,260</u>
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	7,700
20-9082-5900		ALLOCATED FRINGES	<u>2,599</u>
			<u>10,299</u>
20-9105-5020	SUMMER CAMP COORDINATOR	ADMINISTRATIVE SALARIES	15,000
20-9105-5900		ALLOCATED FRINGES	<u>5,063</u>
			<u>20,063</u>
20-9405-5020	TRAP SHOOTING	ADMINISTRATIVE SALARIES	76,278
20-9405-5130		FED CWSP	3,570
20-9405-5900		ALLOCATED FRINGES	25,744
20-9405-6000		SUPPLIES & SERVICES	15,000
20-9405-6180		TRAVEL	<u>10,000</u>
			<u>130,592</u>
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	350,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	221,138
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	<u>1,280</u>
			<u>572,418</u>
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	195,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	265,163
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,750</u>
			<u>462,913</u>
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,870</u>
			<u>307,158</u>
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	38,437
20-9917-6620		INTEREST ON DEBT RETIREMENT	<u>4,991</u>
			<u>43,428</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2026**

Account	Department	Account Title	Amount
20-9919-6610	2019B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	520,000
20-9919-6620		INTEREST ON DEBT RETIREMENT	184,350
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,690</u>
			<u>707,040</u>
TOTAL FOR STUDENT PUBLICATIONS			<u>2,926,059</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>16,264,998</u>
58-2023-5020	COLUMBIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2023-5130		FED CWSP	17,975
58-2023-5900		ALLOCATED FRINGES	2,025
58-2023-6000		SUPPLIES & SERVICES	2,250
58-2023-6004		ACCOUNTING/PROFESSIONAL FEES	3,300
58-2023-6900		UTIL & INS ALLOCATION	102,094
58-2023-8300		INTERFUND TRANSFERS	<u>462,900</u>
			<u>596,544</u>
58-2025-5020	MAGNOLIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2025-5130		FED CWSP	17,975
58-2025-5900		ALLOCATED FRINGES	2,025
58-2025-6000		SUPPLIES & SERVICES	2,250
58-2025-6004		ACCOUNTING/PROFESSIONAL FEES	3,300
58-2025-6900		UTIL & INS ALLOCATION	102,094
58-2025-8300		INTERFUND TRANSFERS	<u>443,600</u>
			<u>577,244</u>
58-2027-5020	ARKANSAS HALL	ADMINISTRATIVE SALARIES	6,000
58-2027-5130		FED CWSP	17,975
58-2027-5900		ALLOCATED FRINGES	2,025
58-2027-6000		SUPPLIES & SERVICES	2,250
58-2027-6004		ACCOUNTING/PROFESSIONAL FEES	3,300
58-2027-6900		UTIL & INS ALLOCATION	102,094
58-2027-8300		INTERFUND TRANSFERS	<u>518,100</u>
			<u>651,744</u>
TOTAL FOR PRIVATIZED HOUSING			<u>1,825,532</u>
TOTAL FOR E & G AND AUXILIARY AND PRIVATIZED HOUSING			<u><u>81,554,649</u></u>